

UHLAHLU LWABIWOMALI OLUVUNYIWEYO LUKA 2026/27 LWESIXEKO SASEKAPA, UKUPHONONONGWA KWESICWANGCISO ESIHLANGANISIWEYO SOPHUHLISO ESIVUNYIWEYO (iIDP) KUNYE NEZILUNGISO EZIVUNYIWEYO KWI-IDP KA-2022-27 (IZILUNGISO ZIKA2026/27), KUBANDAKANYWA NOTSHINTSHO KWIZIKO, KUMAQUMRHU KAMASIPALA KUNYE NESETYHULA YAMA88 (C88) YEKHADI LAMANQAKU

Kukhutshwa isaziso ngokoMthetho kaRhulumente weNgingqi: Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo 56 ka2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka2004, wokuba uphononongo lweIDP yeSixeko, lwezilungiso ezamkelweyo kwiIDP ka2022-2027, IDP (izilungiso zika2026/27 kubandakanywa utshintsho kwiNdlela yokuSebenza yamaQumrhu kaMasipala kunye neKhadi lamaNqaku elingu C88: ukumiselwa kwezalathisi ezifanelekileyo zokusebenza ezingundoqo kunye nokujoliswe kuko ngomsebenzi kamasipala) kunye nohlahlo lwabiwomali oluvunyweyo luka2026/27 olubandakanya imigaqonkqubo enxulumene nohlahlo lwabiwomali, konke oku kuya kufumaneka kwiofisi kamasipala kundlunkulu, kumathala eencwadi kamasipala nakuzo zonke iiofisi zeBhungana.

Amawxebhu anokufumaneka nakwiwebhusayithi yethu ku www. capetown.gov.za/ budget.

Olu luhlu lulandelayo luneendawo apho izilungiso kwi-IDP kunye noXwebhu loHlahlo lwabiwomali oluvunyweyo luya kufumaneka khona kulowo ufuna ukuluhlola:

Iiofisi zeBhungana	Cofa ku: web1. capetown.gov.za/web1/councilhubonline/ subcouncilmanagers
Onke amathala eencwadi	Cofa ku www.capetown.gov.za/libraries
EKapa	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Iiofisi zikaMasipala, kwiMain and Victoria Roads, Plumstead

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi evunyweyo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali oluvunyweyo luka2026/27. Imirhumo yeMTREF ka2026/27 ibalwe ngokweRhafuntengo eli15%.

1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwirandi iphindaphindwe ngokoqingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eziya kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kunye nezaphulelo ezibonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwa iRhafu yeNtengo.

	IINDIDI ZEPROPATI	IXABISO KWIRANDI
1.1	Iipropati zokuhlala	0.007010
1.2	IiPropati zoShishino kunye nezorhwebo	
1.3	IiPropati zeMizimveliso	
1.4	IiPropati zeMigodi	0.016910
1.5	IiPropati eizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	Iintlobo ngeentlobo zePropati	
1.7	Umhlaba ongenamntu	0.014020
1.8	Umhlaba wezolimo	0.001402
1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	
1.10	Iipropati zeePBO ezisetyenziselwa imisebenzi ethile ezuzisa uluntu	
1.11	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa imisebenzi ethile	0.001753
1.12	IiPropati zeSocial Regulatory Authority ezivunyweyo zeZiko lezeziNdlu zeNtlalo okanye ezivunyweyo zeZinye iiArhente zoNikezelo (ODA)kwaye ezisetyenziselwa izindlu zoluntu	
1.13	Iipropati zemibutho yonqulo nezisetyenziselwa iinjongo zonqulo ezikhethekileyo	
1.14	Iipropati ezisetyenziselwa iinjongo ezininzi	ngokolwabelo
1.15	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	
1.16	Iipropati zemibutho- ezingenzi nzuzo kwaye ezisetyenziselwa indawo yokuhlala izilwanyana	0.000000
1.17	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.18	Umhlaba wolondolozo lwendalo	

1.19 Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyakamali ka2026/27 ngokumalunga nabanini abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

2026/27		
UMVUZO WENYANGA WEKHAYA UWONKE		% YESAPHULELO
0	R10 000,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

- Ngokubhekiselele kubanini bezindlu zokuhlala abaxhomekeka kwimali yendodla, umfakisiselo kufuneka ubuncinane iminyaka ibe ngama60; okanye ukuba umninindlu uza kuba neminyaka engama60 apha enyakeni, isaphulelo esinikwa umfakisiselo siza kubalwa ukusuka kwixesha athe wafika ngalo kwiminyaka engama60.
- ISixeko simisele ukucuthwa kwamaR605 000,00 (Amawaka angamakhulu amathandathu anesihlanu eeRandi) aya kusebenza kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuqala yokuhlala enexabiso lemarike elingaphantsi kwamaR8 000 001,00 (Izigidi eziSibhozo neRandi enye).

2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uCoceko, uMbane kunye noLawulo lweNkunkuma lutsala iRhafu yeNtengo eli15%.

2.1 AMANZI NOCOCEKO

Emva kwesigwebo senkundla ephakamileyo malunga nokusetyenziswa kwezintlu zamaxabiso eepropati ukwenza izabelo zeentlawulo ezisisiseko ezisisigxina, kuye kwadingeka ukuba kufunyanwe enye inkqubo yesiseko yabathengi ukuze kwabelwane ngeendleko zeziseko ezingundoqo. Isixeko sibone ukuba masibuyele kwinkqubo esasiyisebenzisa ngaphambili seyona ntlawulo incinci ehambelana nobungakanani bemitha. Njengokuba kusenziwa njalo kwiipropati ezingezozindlu, oku kuya kusebenza kuzo zombini iintlawulo ezimiselweyo zamanzi nezokucoca. Njengokuba zuya kwehla imali yentlawulo esisiseko esisigxina, kuya kuthi kunyuswe iintlawulo zosetyenziso kwabo bazisebenzisa kakhulu ezi zibonelelo xa kuthelekiswa nohlahlo lwabiwo-mali ebefondlalwe ngenyanga yoKwindla.

Kuvunywe amazanga amahlanu emirhumo yeentlawulo kunyakamali ka2026/27. Le mirhumo ivunyweyo ihambelana namazinga osetyenziso abaliweyo. Noxa umyinge wonyuso lwentlawulo usahleli kwi 4.5% kwiintlawulo zamanzi, (engenamida yosetyenziso) (ekuvunyweyo ukuba iqale ukusebenza ukususela ngowo1 kweyeKhala 2026), neyemirhumo yeqanaba loku-1, inqanaba lesi-2, inqanaba lesi-3 nqanaba lemihummo yexesha lixakakeka, olu tshintsho ludingekayo kubume bemirhumo luthetha ukuba umthengi ngamnye uya kuba neempembelelo eziguquguqukayo kwiakhawunti zamanzi nogutyulo.

Ukunyuswa kwerhafu kubangelwa ubukhulu becala sisicwangciso sobonelelo oluzinzileyo lwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, izibonelelo zohlahlo lwabiwomali zeSicwangciso saManzi eSitha (esibandakanya amaphulo okuba kuphinde kutyalwe ekutsalweni kwamanzi aphantsi komhlaba nokusetyenziswa kwamanzi ebekhe asebenza ngaphambili); uphuculo nokongezwa kwezibonelelo zeeplanti zokucoca amanzi amdaka; utyalomali oluqhubekayo ekuphuculeni nasekuhlaziyeni iiasethi ukuze zithobele imigangatho; ukuqhubeka notyalomali kwiinkqubo zokulungisa iiasethi, ingakumbi kuthungelwano lwemibhobho yogutyulo neyamanzi kwakunye nokuphucula izitishi zokumpompa ugutyulo; amanyathelo olawulo lwemfuneko yamanzi okwandisa ukusetyenziswa kwemithombo yamanzi, ukugcina nokwandiswa kweenkqubo zokulondolozwa kunye nokubonelela ngamanzi kunye neenkonzo zogutyulo kuthotyelo olufanelekileyo, uxhotyiso, izakhono, uhanjiso lweenkonzo namanqanaba okusabela xa kukho ingxaki. Kufuneka kubekho nekroba lokuhlisa imirhumo enyusiweyo emva kokuba iindleko ezongezelelekileyo zokuxhasa iiprojekthi ezintsha sele zihoyiwe.

Apha ngezantsi kuboniswe imirhumo evunyweyo ka2026/27 yemigangatho yokonga amanzi (enganazithintelo) ezakusetyenziswa ukusuka ngomhla woku-1 kweyeKhala 2026 yaManzi.

2026/27					
IMIRHUMO YOSETYENZISO					
		IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO YEZINDLU ESISIGXINA NGOKWEMITHAMO - Ichaphazela imizi neeKlasta zaMakhaya					
		OSWELEYO/ONXUSE NGENMVA		ONGASWELANGA	
Inyathelo 1 (0 ≤ 6 kℓ)*	ngekl	0.00	0.00	21.78	25.05
Inyathelo 2 (>6 ≤ 10.5 kℓ)	ngekl	0.00	0.00	29.93	34.42
Inyathelo 3 (>10.5 ≤ 35 kℓ)	ngekl	0.00	0.00	47.48	54.60
Inyathelo 4 (>35 kℓ)	ngekl	0.00	0.00	95.63	109.98

IMIRHUMO ESISIGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
12mm	Ngemitha nganye ngenyanga nganye	0.00	0.00	90.13	103.65
15mm		0.00	0.00	90.13	103.65
20mm		0.00	0.00	90.13	103.65
22mm		0.00	0.00	90.13	103.65
25mm		0.00	0.00	251.09	288.75
32mm		0.00	0.00	251.09	288.75
40mm		0.00	0.00	643.82	740.39
50mm		0.00	0.00	1 005.96	1 156.85
75mm		0.00	0.00	2 575.27	2 961.56
80mm		0.00	0.00	2 575.27	2 961.56
100mm		0.00	0.00	4 023.87	4 627.45
150mm		0.00	0.00	9 053.71	10 411.77
200mm		0.00	0.00	16 095.47	18 509.79
250mm		0.00	0.00	25 116.99	28 884.54
300mm naNgaphezulu	0.00	0.00	25 116.99	28 884.54	

IMIRHUMO YEMITHAMO KWIINDAWO EZINGEZOZEZINDLU					
		EZIXHASWAYO		EZINGAXHASWAYO	
Amashishini / lifemu / Amasebe/ Ezinye / Izikolo / Amaziko ezeMfundo / Amaqumrhu ezeMidlalo / Iindawo zokuKhonza**	ngekl	AWUKHO	AWUKHO	39.56	45.50
Iindawo ezihlala abantu abangenamakhaya ababuthathaka/ Ikhusi labangenandawo / Amakhaya abantu abadala****	Inyathelo 1 (0 ≤ 0.75 kℓ) umntu ngamnye ngekl	0.00	0.00	AWUKHO	AWUKHO
Amalizo / PBO / NPO	Inyathelo 2 (>0.75 kℓ) umntu ngamnye ngekl	32.67	37.57	AWUKHO	AWUKHO
Ezinye iintlobo: Ezangaphandle	Ngekl	AWUKHO	AWUKHO	62.61	72.01
Umrhumo omkhulu Umsebenzisi wangaphandle	Ngekl	AWUKHO	AWUKHO	8.09	9.30
Umrhumo omkhulu Uthungelwano	Ngekl	AWUKHO	AWUKHO	8.09	AWUKHO
UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU- Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iiNtlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***					
12mm		AWUKHO	AWUKHO	160.93	185.07
15mm		AWUKHO	AWUKHO	160.93	185.07
20mm		AWUKHO	AWUKHO	286.45	329.42
22mm		AWUKHO	AWUKHO	286.45	329.42

		IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
25mm	Ngemitha nganye ngenyanga nganye	AWUKHO	AWUKHO	447.37	514.48
32mm		AWUKHO	AWUKHO	447.37	514.48
40mm		AWUKHO	AWUKHO	1,142.58	1,313.96
50mm		AWUKHO	AWUKHO	1,786.28	2,054.22
75mm		AWUKHO	AWUKHO	4,023.16	4,626.63
80mm		AWUKHO	AWUKHO	4,586.40	5,274.36
100mm		AWUKHO	AWUKHO	7,145.12	8,216.89
150mm		AWUKHO	AWUKHO	16,092.62	18,506.52
200mm		AWUKHO	AWUKHO	28,609.47	32,900.89
250mm		AWUKHO	AWUKHO	28,609.47	32,900.89
300mm nangaphezulu		AWUKHO	AWUKHO	28,609.47	32,900.89

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iR0.00 kwiNyathelo loku-1

** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko sesi-2 icandelo lesi-2 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ebanzi yeendidi zosetyenziso

*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yababuthathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo /Iindawo zeMlilo

**** Ngokuhambelana nokwamkelwa koMgaqo-nkqubo weZolimo eZidolophini, kunikezwa mahala i10 kl ngenyanga, kwabo balimela ukuzondla kuMaqela abantu abathile abaButhathaka.

Apha ngezantsi kuboniswe imirhumo evunyweyo ka2026/27 yemigangatho yococeko (enganazithintelo) ezakusetyenziswa ukusuka ngomhla woku1 kweyeKhala 2026:

2026/27					
IMIRHUMO YOSETYENZISO					
		IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
		OSWELEYO/ ONXUSE NGENMVA		ONGASWELANGA	
Inyathelo 1 (0 ≤ 4.2 kℓ)*	ngekl	0.00	0.00	15.90	18.28
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	ngekl	0.00	0.00	21.84	25.11
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	ngekl	0.00	0.00	36.68	42.18
Inyathelo 4 (>24.5 ≤ 35 kℓ)	ngekl	0.00	0.00	64.27	73.91

IMIRHUMO ESISISGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
12mm	Ngokwexabiso lemitha ngalinye ngenyanga nganye	0.00	0.00	49.27	56.56
15mm		0.00	0.00	49.27	56.56
20mm		0.00	0.00	49.27	56.56
22mm		0.00	0.00	49.27	56.56
25mm		0.00	0.00	137.25	157.84
32mm		0.00	0.00	137.25	157.84
40mm		0.00	0.00	351.91	404.70
50mm		0.00	0.00	549.86	632.34
75mm		0.00	0.00	1 407.64	1 618.79
80mm		0.00	0.00	1 407.64	1 618.79
100mm		0.00	0.00	2 199.44	2 529.36
150mm		0.00	0.00	4 948.76	5 691.07
200mm		0.00	0.00	8 797.79	10 117.46
250mm		0.00	0.00	13 728.95	15 788.29
300mm nangaPhezulu	0.00	0.00	13 728.95	15 788.29	

IMIRHUMO NGOKWEMITHAMO KWIINDAWO EZINGEZOZINDLU					
		EZIXHASWAYO		EZINGAXHASWAYO	
Amashishini / lifemu / Amasebe/ Ezinye / Izikolo / Amaziko ezeMfundo / Amaqumrhu ezeMidlalo / Iindawo zokuKhonza**	ngekl	AWUKHO	AWUKHO	29.57	34.01
Iindawo ezihlala abantu abangenamakhaya ababuthathaka/ Ikhusi labangenandawo / Amakhaya abantu abadala****	Inyathelo 1 (0 ≤ 0.525 kℓ) umntu ngamnye ngekl	0.00	0.00	AWUKHO	AWUKHO
Amalizo / PBO / NPO	Inyathelo 2 (>0.525 kℓ) umntu ngamnye ngekl	23.88	27.46	AWUKHO	AWUKHO
Amalizo / PBO / NPO	ngekl	23.88	27.46	AWUKHO	AWUKHO

UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU- Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iiNtlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***					
12mm	Ngemitha nganye ngenyanga nganye	AWUKHO	AWUKHO	115.67	133.03
15mm		AWUKHO	AWUKHO	115.67	133.03
20mm		AWUKHO	AWUKHO	205.90	236.79
22mm		AWUKHO	AWUKHO	205.90	236.79
25mm		AWUKHO	AWUKHO	321.57	369.81
32mm		AWUKHO	AWUKHO	321.57	369.81
40mm		AWUKHO	AWUKHO	821.29	944.48
50mm		AWUKHO	AWUKHO	1,283.98	1,476.58
75mm		AWUKHO	AWUKHO	2,891.85	3,325.63
80mm		AWUKHO	AWUKHO	3,296.71	3,791.22
100mm		AWUKHO	AWUKHO	5,135.93	5,906.32
150mm		AWUKHO	AWUKHO	11,567.42	13,302.53
200mm		AWUKHO	AWUKHO	20,564.56	23,649.24
250mm		AWUKHO	AWUKHO	20,564.56	23,649.24
300mm nangaphezulu	AWUKHO	AWUKHO	20,564.56	23,649.24	

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iR0.00 kwiNyathelo loku-1

** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko sesi-2 icandelo lesi-3 lomgaonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe yeendindi zosetyenziso ne% esetyenziswayo yentlawuliswo yamanzi asetyenzisiweyo

*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo / Iindawo zeMililo.

INQAQU ELIBALULEKILEYO: Umlawuli weCandelo: lezoShishino (Isebe laManzi noCoceko) angahlengahlengisa iipesentjei ngohlobo oluhambelana nomsebenzisi-nkonzo. Oku akuchaphazeli uluhlu olupheleleyo lweenkonzo zamakhaya.

Amagqabantshintshi ngoTshintsho kuManzi noCoceko

Imirhumo yoSetyenziso:

- Emva kwesigwebo senkundla ephakamileyo malunga nokusetyenziswa kwezintlu zamaxabiso eepropati ukwenza izabelo zeentlawulo ezisisiseko ezisisigxina, kuye kwadingeka ukuba kufunyanwe enye inkqubo yesiseko yabathengi ukuze kwabelwane ngeendleko zeziseko ezingundoqo. Isixeko sibone ukuba masibuyele kwinkqubo esasiyisebenzisa ngaphambili seyona ntlawulo incinci ehambelana nobungakanani bemitha. Njengokuba kusenziwa njalo kwiipropati ezingezozindlu, oku kuya usebenza kuzo zombini iintlawulo ezimiseliweyo zamanzi nezokucoca. Njengokuba kuza kwehla imali yentlawulo ezisisiseko ezisisigxina, kuya kuthi kunyuswe iintlawulo zosetyenziso kwabo bazisebenzisa kakhulu ezi zibonelelo xa kuthelekiswa nohlahlo lwabiwo-mali ebelondlalwe ngenyanga yoKwindla.

Eminy eMirhumo:

- Ukulungiswa komrhumo okumba 9.7.2.13 onento yokwenza nokufakelwa kombobho wonxibelelwano apho bekusetyenziswa umrhumo ofanayo njengomba 9.7.2.15. Oku kungahambelani kulungisiwe ngoku kunyakamali ka2026/27.

Okunye:

- Ubandakanyo olongeziweyo lweZibonelelo zeeMitha zoMbane eziPhuculiweyo nefuthe lazo kuMgaonkqubo weMirhumo.

2.2 UMBANE

Le mirhumo ingezantsi isekelwe kumyinge wonyuso nge5.83% Iya kuqala ukusebenza ngowoku-1 kweYekhala 2026.

IREG ibhekiselele kwinxalenye eLawulwayo yeRhafu (evunyiweyo liBhunga kunye neNERSA) kwaye iUNREG ibhekisa kwisahlulo esingaLawulwayo esivunyiwe kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kuvunyiweyo yiKhasansi. Ikhohlam yetotali bonisa oko kuza kuvela kwiakhawunti yomthengi.

2026/27							
				IREG ENGE-NA-RHAFU YENTENGO	I-UNREG ENGE-NA-RHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO EHLAWULWA NGAMAKHAYA							
Uhlanguko kuBathengi abaludingayo (KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	234.67	11.45	246.12	283.04
	Ibhloko 2	600.1 +kWh	c/kWh	234.67	11.45	246.12	283.04
WeZindlu	Iintlawulo yeNkonzo	Iimitha zeTyala	R/ ngenyanga	65.02	0.00	65.02	74.77
	Iintlawulo yeNkonzo	Iimitha eziqala zihlawulelwe	R/ngosuku	2.14	0.00	2.14	2.46
	Ibhloko 1	0-600kWh	c/kWh	348.37	11.45	359.82	413.79
WeKhaya	Ibhloko 2	600.1+kWh	c/kWh	418.03	11.45	429.48	493.90
	Iintlawulo yeNkonzo		R/ngenyanga	368.96	0.00	368.96	424.30
	Ibhloko 1	0-600kWh	c/kWh	298.07	11.45	309.52	355.95
	Ibhloko 2	600.1+kWh	c/kWh	396.43	11.45	407.88	469.06
	Ulawulo		R/ngenyanga	344.49	0.00	344.49	396.16
Ixesha lokuSebenzisa ekhaya	Umathamo		R/ngenyanga	250.85	0.00	250.85	288.48
	Umbane	Izinga eliPhezulu	c/kWh	769.62	11.45	781.07	898.23
		Umgangatho oPhezulu	c/kWh	309.67	11.45	321.12	369.29
		Izinga elingekho Phezulu	c/kWh	250.24	11.45	261.69	300.94
		Izinga eliPhantsi	c/kWh	352.50	11.45	363.95	418.54
		Umgangatho oPhantsi	c/kWh	297.77	11.45	309.22	355.60
Izinga elingekho Phantsi	c/kWh	250.24	11.45	261.69	300.94		
IMIRHUMO EHLAWULWA NGAMASHISHINI							
Umbane omncinci 1	Inkonzo	Iimitha zeTyala	R/ ngenyanga	4204.18	0.00	4204.18	4834.81
		Iimitha eziqala zihlawulelwe	R/ngosuku	138.22	0.00	138.22	158.95
Umbane omncinci 2	Umbane		c/kWh	257.00	37.06	294.06	338.17
	Inkonzo	Iimitha zeTyala	R/ ngenyanga	306.86	0.00	306.86	352.89
		Iimitha eziqala zihlawulelwe	R/ngosuku	10.09	0.00	10.09	11.60
Umbane omncinci 3	Umbane		c/kWh	556.79	11.45	568.24	653.48
	Umbane		c/kWh	679.53	11.45	690.98	794.63
Umbane oMninzi LV (TOU)	Inkonzo		R/ ngenyanga	2519.88	0.00	2519.88	2897.86
	Umbane	Izinga eliPhezulu	c/kWh	742.64	37.06	779.70	896.66
		Umgangatho oPhezulu	c/kWh	207.86	37.06	244.92	281.66
	Izinga elingekho Phezulu	c/kWh	148.43	37.06	185.49	213.31	
	Izinga eliPhantsi	c/kWh	325.52	37.06	362.58	416.97	
	Umgangatho oPhantsi	c/kWh	195.96	37.06	233.02	267.97	
	Izinga elingekho Phantsi	c/kWh	148.43	37.06	185.49	213.31	
	Imfuneko		R/kVA	254.76	0.00	254.76	292.97
	Iintlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	39.00	0.00	39.00	44.85

				IREG ENGE-NA-RHAFU YENTENGO	I-UNREG ENGE-NA-RHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
Umbane oMninzi MV (TOU)	Inkonzo		R/ ngenyanga	2610.22	0.00	2610.22	3001.75
	Umbane	Izinga eliPhezulu	c/kWh	718.68	37.06	755.74	869.10
		Umgangatho oPhezulu	c/kWh	201.16	37.06	238.22	273.95
		Izinga elingekho Phezulu	c/kWh	143.64	37.06	180.70	207.81
		Izinga eliPhantsi	c/kWh	315.02	37.06	352.08	404.89
		Umgangatho oPhantsi	c/kWh	189.64	37.06	226.70	260.71
	Izinga elingekho Phantsi	c/kWh	143.64	37.06	180.70	207.81	
Imfuneko		R/kVA	82.38	0.00	82.38	94.74	
Iintlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	19.15	0.00	19.15	22.02	
Umbane oMninzi HV (TOU)	Inkonzo	R/ngenyanga	c/kWh	2610.22	0.00	2610.22	3001.75
	Umbane	Izinga eliPhezulu	c/kWh	692.41	37.06	729.47	838.89
		Umgangatho oPhezulu	c/kWh	193.80	37.06	230.86	265.49
		Izinga elingekho Phezulu	c/kWh	138.39	37.06	175.45	201.77
		Izinga eliPhantsi	c/kWh	303.50	37.06	340.56	391.64
		Umgangatho oPhantsi	c/kWh	182.70	37.06	219.76	252.72
	Izinga elingekho Phantsi	c/kWh	138.39	37.06	175.45	201.77	
Imfuneko		R/kVA	78.67	0.00	78.67	90.47	
Iintlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	18.28	0.00	18.28	21.02	

IMIRHUMO YOYANJISO LOMBANE							
Ukushota kuHanjiso loMbane (yonke imindilisa yombane)	Inkonzo		iRandi/ ngenyanga	0.00	0.00	0.00	0.00
	Umbane	Izinga eliPhezulu	c/kWh	597.44	0.00	597.44	687.06
		Umgangatho oPhezulu	c/kWh	149.35	0.00	149.35	171.75
		Izinga elingekho Phezulu	c/kWh	99.58	0.00	99.58	114.52
		Izinga eliPhantsi	c/kWh	247.93	0.00	247.93	285.12
		Umgangatho oPhantsi	c/kWh	139.40	0.00	139.40	160.31
	Izinga elingekho Phantsi	c/kWh	99.58	0.00	99.58	114.52	
	Imfuneko		R/kVA	0.00	0.00	0.00	0.00
	Iintlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
	Ukusetyenziswa kweNkqubo yoHanjiso loMbane MV	Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44
Umbane		Izinga eliPhezulu	c/kWh	121.24	37.06	158.30	182.05
		Umgangatho oPhezulu	c/kWh	51.81	37.06	88.87	102.20
		Izinga elingekho Phezulu	c/kWh	44.06	37.06	81.12	93.29
		Izinga eliPhantsi	c/kWh	67.09	37.06	104.15	119.77
		Umgangatho oPhantsi	c/kWh	50.24	37.06	87.30	100.40
Izinga elingekho Phantsi		c/kWh	44.06	37.06	81.12	93.29	
Imfuneko			R/kVA	82.38	0.00	82.38	94.74
Iintlawulo yoMthamo weNethiwekhi		Ngokwe kVA NMD or MEC	R/kVA	19.15	0.00	19.15	22.02
Ukusetyenziswa kweNkqubo yoHanjiso loMbane HV		Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44
	Umbane	Izinga eliPhezulu	c/kWh	94.97	37.06	132.03	151.83
		Umgangatho oPhezulu	c/kWh	44.45	37.06	81.51	93.74
		Izinga elingekho Phezulu	c/kWh	38.81	37.06	75.87	87.25
		Izinga eliPhantsi	c/kWh	55.57	37.06	92.63	106.52
		Umgangatho oPhantsi	c/kWh	43.30	37.06	80.36	92.41
	Izinga elingekho Phantsi	c/kWh	38.81	37.06	75.87	87.25	
	Imfuneko		R/kVA	78.67	0.00	78.67	90.47
	Iintlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	18.28	0.00	18.28	21.02
	Ukuthunyelwa koMbane owo-Ngezelelekileyo	Umbane	Izinga eliPhezulu	c/kWh	538.04	0.00	538.04
Umgangatho oPhezulu			c/kWh	113.71	0.00	113.71	130.77
Izinga elingekho Phezulu			c/kWh	66.58	0.00	66.58	76.57
Izinga eliPhantsi			c/kWh	207.06	0.00	207.06	238.12
Umgangatho oPhantsi			c/kWh	104.29	0.00	104.29	119.93
Izinga elingekho Phantsi		c/kWh	66.58	0.00	66.58	76.57	

IMIRHUMO YOPHELO LOMBANE							
SSEG yaMakhaya	Umrhumo woBonelelo ngoMbane		c/kWh	107.98	0.00	107.98	124.18
SSEG engeyoya-Makhaya	Umrhumo woBonelelo ngoMbane 1	Udluliselo lweenzuzo zendalo kwiSixeko	c/kWh	96.18	0.00	96.18	110.61
	Umrhumo woBonelelo ngoMbane 2	Ikhastoma igcina iinzuzo zendalo	c/kWh	68.46	0.00	68.46	78.73
Ixesha losetyenziso lweSSEG (Ubonelelo lweTOU kuphela)	Umbane	Izinga eliPhezulu	c/kWh	625.73	0.00	625.73	719.59
		Umgangatho oPhezulu	c/kWh	135.65	0.00	135.65	156.00
	Izinga elingekho Phezulu	c/kWh	91.18	0.00	91.18	104.86	
	Izinga eliPhantsi	c/kWh	243.47	0.00	243.47	279.99	
	Umgangatho oPhantsi	c/kWh	124.74	0.00	124.74	143.45	
	Izinga elingekho Phantsi	c/kWh	81.18	0.00	81.18	93.36	
Inkuthazo yeSSEG	Wonke Umbane		c/kWh	25.00	0.00	25.00	28.75
Umrhumo wokuPhehlwa koMbane	Inkonzo		iRandi/ ngenyanga	2610.22	0.00	2610.22	3001.75
		R/kVA MEC	R/kVA	19.15	0.00	19.15	22.02
IMIRHUMO YOKUKHANYISA							
Izibane eziseZitratweni neeRowubhoti zeeNdlela	R/100W/ngeyure yokusebenza			0.3920	0.0000	0.3920	0.4508

Amagqabantshintshi ezinto ezitshintshiweyo

- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, nezinovavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphantsi kweR500 000, zingangena kuMrhumo woHlangulo.

- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, novavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphezulu kweR500 000, kodwa olungaphantsi kweR1m, zingangena kuMrhumo wezindlu ezingaMakhaya.
- Bonke abanye abathengi abangabanini bezindlu baya kuhlawuliswa ngokoMrhumo wezindlu ezingaMakhaya, ngaphandle kokuba balandela inkqubo eyongezelelekileyo ngokomgaonkqubo wemirhumo wokufumana uMrhumo wokuNceda abaHluphekayo okanye bakhethe ukuhlawuliswa ngokoMrhumo owuhlawula ngokweXesha loSetyenziso eMakhaya.
- Umthengi onqwenela ukuthatha unikezelo lwakhe ngokoMrhumo awuhlawula ngokweXesha loSetyenziso eMakhaya uya kufuneka ukuba afakele imitha ye-AMI ngeendleko zakhe ukuba ayikho esele ifakiwe.
- Akukho tshintsho kulwabiwo lombane osisiseko wasimahla, ngaphandle kwabathengi abazakuphulukana noku xa zingena phantsi komrhumo waMakhaya.
- Kufakwe iintlawulo yenkuthazo kuwo wonke uMrhumo woBonelelo ngoMbane weSSEG, echaphazela bonke abathengi beSSEG kwesi sithuba.
- Umrhumo ongenamiqathango wenziwa yimali eyi11.45c/kWh ehlawula izibane zasitratweni ne25.61 c/kWh eNcedisa kwiiReyithi, njengoko kufanelekile.
- Umrhumo weSSEG ngokweXesha loSetyenziso usamisiwe okwangoku de kubekho iinkqubo zovimba zekhompuyutha yaye zibe zivavanyiwe ukuba ziyasebenza. Qaphela, ngabathengi kuphela ababonelelwe ngoluhlu lweerhafu zeXesha lokuSebenzisa abaya kuba nelungelo lokufikelela kolu luhlu lweerhafu.
- IsiXeko sijonge ukungena kwiikhontrakthi nabaxumi be-SSEG yombane kunye nabathengi abaHambisa umbane ukuze bathenge umbane wabo aseleyo. Ezi khontrakthi ziya kumisela uxanduva lwezemali kwiSixeko ixesha elingaphezulu kuneminyaka-mali emithathu (3) equkunjelwe kwi-MTREF ka2026/27. Izivumelwano zoMbane weSixeko saseKapa eziza kutyikitywa kunye nabathengi abacetywayo ziya kupapashwa kamva.
- Qaphela ukuba yonke imirhumo esisigxina icatshulwe ngokungqinelana nesolotya 4.1.7 loMgaonkqubo weMirhumo yoMbane.
- INational Energy Regulator of South Africa iyivumile imirhumo enemigaqo yolawulo yeSixeko elapha ngentla ukususela ngowe11 kwekaCanzibe (Meyi) 2026.

2.3. ULAWULO LWENKUNKUMA ESEZIDOLOPHINI

Inyusiwe imirhumo yosetyenziso yoqokelelo lwenkunkuma ngomyinge we3.75% nokulahlwa kwayo nge4.17%. Yonke imirhumo yemiqgomo etshixekayo yongezelelwe omnye umrhumo oyiR25 ngaphezu konyuso lwe 3.75% .

2026/27			
ULAWULO LWENKUNKUMA ESEZIDOLOPHINI	IRANDI NGENYANGA	ENGENA-RHAFU YENTENGO	KUQUKA IRHAFU YENTENGO
UOKELELO LWENKUNKUMA YEZINDLU			
NGOKUSESIKWENI			
Umgqomo oyi240ℓ kubandakanywa iKhonteyina eSixekayo	Iranti ngenyanga	185.22	213.00
ISAPHULELO SABASWELEYO- UMGQOMO OYI240ℓ			
Ibhloko 1 (100% yesaphulelo) – ixabiso lepropati ukusuka kwiR1 ukuya kwiR580 000	Isaphulelo kwiRandi ngenyanga	-185.22	-213.00
Ibhloko 2 (50% yesaphulelo) – ixabiso lepropati ukusuka kwiR580 001 ukuya kwiR640 000	Isaphulelo kwiRandi ngenyanga	-92.52	-106.40
Ibhloko 3 (25% yesaphulelo) –ixabiso lepropati ukusuka kwiR640 001 ukuya kwiR830 000	Isaphulelo kwiRandi ngenyanga	-46.26	-53.20
IZINGA LENKONZO EPHUCULWEYO			
Umgqomo oyi240ℓ - owongezelelekileyo	Iranti ngekhoteyina ngenyanga	185.22	213.00
240ℓ - 3x ngeveki weklasta	Iranti ngekhoteyina ngenyanga	580.52	667.60

Amagqabantshintshi ezilungiso

Utshintsho kuMgaqo-nkqubo weRhafu

Isahluko 1: UMgaqo-nkqubo weRhafu Jikelele: Inqaku 7.4:

- Phantsi kwesihloko esithi "IiNkonzo zeNkunkuma / iNkunkuma" - Isikali sokutyibilika esihlawuliswa zonke iipropati ezinesiza sisonke kunye noqikelelo lwamaxabiso ophuculo ukusuka kwi-R1 ukuya kuma-R830 000 (kungabandakanyanga iindawo zokuhlala zabantu abangenamakhaya).

Isahluko sesi-4: UMgaqo-nkqubo weRhafu woLawulo lweNkunkuma yaseziDolophini:

- Umba 7.1.2.2 - Ukususwa kweNkunkuma: Amakhaya asesikweni (kungabandakanywa iZikim zeTayitile zeCandelo) afumana inkonzo ethotywayo yokuqokelelwa kwenkunkuma ngokusekelwe kwixabiso lepropati ngulo hlobo lulandelayo:
 - Umba 7.1.2.2.1 - Ixabiso ukusuka kwi-R1 ukuya kutsho kwi-R580 000 lifumana isaphulelo se-100% - oku akubandakanyi iipropati zeZindlu ezixabisa i-R0, eziya kuqhubeka ukufumana isaphulelo se-100%;
 - Umba 7.1.2.2.2 - onexabiso eliphakathi kweR580 001 ukuya kwi R640 000 ufumana i50% yesaphulelo;
 - Umba 7.1.2.2.3 - onexabiso eliphakathi kweR640 001 ukuya kwi R830 000 ufumana i25% yesaphulelo.

3. EMINYE IMIRHUMO, IIRHAFU NEENTLAWULISO

1. Ikopi epheleleyo yazo zonke iintlawulo ezingezinye, iiRhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomo 6 soXwebhu loHlahlo lwabiwomali uluvunyiweyo).
2. Yonke imirhumo neentlawulo eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, iZohlwayo, iiDipozithi ezibuyiswayo, utshintshelo lobunini bendlu, ulawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwiKhontrakthi ezingahlawuliswayo irhafu yentengo.
3. Iindleko zeeNkonzo zikaXakeka noLawulo lweeNtlekele zibalwe kulandelwa icandelo 74 (2) (d) lomthetho iLocal Government: Municipal Systems Act 32 wango2000 neOccupational Health and Safety Act, 85 wango993: imigaqo ebizwa iMajor Hazard Installation Regulations, yango2022, yaye ihlawuliswa ngokwemirhumo eboniswe kwiNcwadi yeMirhumo ka2026/27 kwezi nkampani zilandelayo:
 - Eskom Holdings SOC Ltd kwiKoeberg Nuclear Power Station - apho uMrhumo weKoeberg Nuclear Emergency Preparedness ubalwa njengomirhumo obonisa iindleko njengoko oku kufuneka kwenziwe ngokwemiqathango yoorhulumente bemimandla nangokweMOU etyikitywe siSixeko saseKapa neKoeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. kwicala lemveliso nohluzo;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; kunye
 - neBP Cape Town Terminal
4. Kusebenzi wayo nayiphi enye iMajor Hazard Installation (MHI's) engabalwanga ku3.3, umrhumo wembuyekezo wethutyana weendleko zonyaka eziqukelelwayo zenkxaso yokulungela amaxesha kaxakeka zonyakamali ka2026/27 ubekwe wayiR5 000 (ENGENA RHAFU YENTENGO) yaye ubhaliwe kwiNcwadi yeMirhumo ka2026/27.

4. IIREYITHI EZONGEZELELWEYO ZEMIMANDLA EKWISIXEKO ENEEREYITHI EZIZODWA ZOKUZIPHUCULA (CID)

Iireyithi ezongezelelweyo zika2026/27, ezixelelwe ngokweryithi kwirandi nezisekelwe kuqingqoxabiso lwepropati iyonke ngokweCID.

Iireyithi ezongezelelweyo zeCID zifakwe kwi 15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi.

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHLU LWABIWO-MALI OLUVUNYIWEYO (R)	IREFITHI EVUNYIWEYO UKUBA YONGEZELELWE KWIZINDLU (R)	IREFITHI EVUNYIWEYO UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Airport Industria	7,244,995	AWUKHO	0.002217
Beaconvale	5,621,335	AWUKHO	0.002948
Blackheath	4,929,955	AWUKHO	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	AWUKHO	0.002997
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	AWUKHO
Elsies River	4,750,996	AWUKHO	0.004124
Epping	17,041,928	AWUKHO	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887
Green Point	17,495,016	0.000866	>50% =0.000576
Groote Schuur	11,800,987	AWUKHO	0.002251
Kalk Bay and St James	3,426,453	0.000529	0.002146
Little Mowbray / Rosebank	3,335,649	0.000827	0.001566
Llandudno	5,800,444	0.000892	0.002146
Lower Gardens	10,503,563	0.001339	0.001061
Lower Kenilworth	1,904,675	0.000842	0.002854
Maitland	5,826,965	AWUKHO	0.001329
Marina South	600,000	0.001164	0.002851
Mitchells Plain Town Centre	2,911,100	0.000903	0.001390
Montague Gardens- Marconi Beam	10,848,397	AWUKHO	0.001164
Mount Rhodes	873,504	0.001440	0.003524
Muizenberg	4,262,360	0.001175	0.001151
Newlands	7,753,568	0.000577	0.001953
Northpine	3,626,727	0.001297	0.003380
Oakwood Hughenden Meadows	1,605,329	0.002096	0.001390
Observatory	13,103,103	0.001114	0.002669

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHLU LWABIWO-MALI OLUVUNYIWEYO (R)	IREFITHI EVUNYIWEYO UKUBA YONGEZELELWE KWIZINDLU (R)	IREFITHI EVUNYIWEYO UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Oranjekloof	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	AWUKHO	0.003071
Parow Industria	8,405,778	AWUKHO	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	AWUKHO	0.002350
Scott Estate & Bavianskloof	3,967,535	0.001090	0.001876
Sea Point	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573
Simon's Kloof	439,488	0.000496	0.000674
Somerset West	5,121,235	AWUKHO	0.003619
Stikland Industrial	7,402,475	AWUKHO	0.002195
Strand	2,199,508	AWUKHO	0.003402
Triangle Industrial	3,641,610	AWUKHO	0.003524
Tygervalley	5,687,644	AWUKHO	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	AWUKHO	0.003563
Vredeklouf	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	AWUKHO	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekoevlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk	1,990,566	0.000827	0.000883

QAPHELA: Iireyithi ezongezelelweyo ziboniswa zingenaRhafu yeNtengo. Iireyithi ezineRhafu yeNtengo ziboniswa kwincwadi yeMirhumo, iiRhafu neeNtlawuliso.

* Kuxhomekeke kwiBhunga ekuvumeni ukusekwa kweCID.

5. IINKONZO ZOTHUTHO LOLUNTU NGEZITHUTHI ZEENDLELA EZINEKHONTRAKTHI KUBANDAKANYWA iMyCiTi (IRT)

Amaxabiso ezithuthi zakawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqonkqubo oHlaziwayo weNtengiso yeeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqonkqubo, ukonyuka kukonke kuhambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokwekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomo 6 soXwebhu loHlahlo lwabiwomali luka2026/27 oluvunyiweyo.

2026/27		
IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGQAMELENE NAZO	IYUNITHI	R
1. IIPAKEJI ZOTHUTHO		
Iipakeji encinci: R20. Owona mthwalo mkhulu: R600.		
2. IINTALWULO ZEIRT KUSETYENZISWA IIPAKEJI ZOTHUTHO (MOVER)		
a. UKUHAMBA NGELONA XESHA LICHITHISA IMALI ENINZI (06:45 ukuya ku08:00 nango16:15 ukuya ku17:30 nangaluphi na usuku evekini) usiya kwicala elinye		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	14.00
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	19.00
Iihambo eziyi10km okanye ngaphezu koko, kodwa ezingaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	24.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ezingaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	26.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ezingaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	28.00
Iihambo eziyi40km okanye ngaphezu koko, kodwa ezingaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	32.00
Iihambo eziyi50km okanye ngaphezu koko, kodwa ezingaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	37.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	41.00
Iprimiyam yokuya kwisikhululo seenqwelomoya ngexesha elixakileyo (ukongeza kumgama wokukhwela)	umntu ngamnye kuhambo ngalunye	0

IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGQAMELENE NAZO	IYUNITHI	R
b. UKUHAMBA NGEXESHA LOKONGA (onke amaxesha ngaphandle kwexesha leNkcithomali eninzi exelwe apha ngentla):		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	11.00
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	14.50
Iihambo eziyi10km okanye ngaphezu koko, kodwa ngaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	19.00
Iihambo eziyi20km okanye ngaphezu koko, kodwa ngaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	22.00
Iihambo eziyi30km okanye ngaphezu koko, kodwa ngaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	23.50
Iihambo eziyi40km okanye ngaphezu koko, kodwa ngaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	29.50
Iihambo eziyi50km okanye ngaphezu koko, kodwa ngaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	32.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	34.50
Iprimiyam yokuya kwisikhululo seenqwelomoya	umntu ngamnye kuhambo ngalunye	0

c) Amanqaku: (i) INTLAWULO EQHELEKILEYO inokubizwa (kunokuhlawula iMuva) xa amakhadi etyala okanye ebhanki esetyenziselwa intlawulo, xa oku kuvunyelwe. Ixabiso lemover lingaphezulu kwelomndilili malunga ne5% ngaphantsi kwexabiso eliqhelekileyo (ii) Zonke iintlawulo zixhomekeke kwimigaqo nemiqathango. (iii) Oku kubandakanya ukuba imali yokukhwela iya kulungiswa enyakeni ukuba imida ebekiweyo malunga nexabiso elisezantsi ledizili yesulphur lifikelelwe.

3. UKUHAMBISA IMVELISO

Inkqubo yonke ngenyanga (kuquka uhambo oluya kwisikhululo seenqwelomoya)	ngenyanga	1000.00
Kunokusetyenziswa iinkqubo zokuhamba zosuku olu1, nezi3, 5 nezi7 zosuku kwiindlela zonke kungekho mlinganiselo (kubandakanywa iihambo eziya kwisikhululo seenqwelomoya)	Ngosuku olu1	94.00
	Ngeentsuku ezi3	218.00
	Ngeentsuku ezi5	270.00
	Ngeentsuku ezi7	312.00

4. UMRHUMO WOKUKHUTSHWA KWESIMATIKHADI

Ikhadi linokukhutshwa simahla ngamaxesha aphela xesha elithile apho kunikwa umntu ikhadi libe linye kuphela kuthotyelwa imigaqo nemiqathango ebekiweyo.

Umrhumo wokukhutshwa kwemyconnect smartcard	Ngesimatikhadi ngasinye	40.00
Umrhumo ekuphelelweni kwekhadi imyconnect smartcard	Ngesimatikhadi ngasinye esitshintshiweyo	30.00

Ukuze iSixeko sikwazi ukulungiselela imeko yokunyuka okanye yokuzinza kwamaxesha amafutha ezithuthi, kongezwe amaNqanaba eNtlawulo eyongezelelweyo asixhenxe (Amazinga entlawulo ukusuka kweleSibhozo ukuya kweleShumi elineSine). Oku kuyaqinisekisa ukuba kubakho inkqubo efanelekileyo xa kunyuka amafutha ezithuthi. Olu tshintsho lusebenza kwiintlawulo zeenkono zikaMyCiTi kunye nezeDial-a-Ride. Le nkqubo yokongeza aMazinga eNtlawulo (Amazinga entlawulo eSibhozo ukuya kweleShumi elineSine), kunye namaxesha amafutha ezithuthi nohlengahlengiso olunokuvela kwamaxesha, luacaciswe apha ngezantsi:

AMAZINGA ENTLAWULO	IQONDO LOKUPHELA (UTSHINTSHO KWIXABISO LAMAFUTHA EZITHUTHI)	IQONDO LOKUPHELA: 50 PPM YEXABISO LEDIZILI	% YOTSHINTSHO NGOKWEZINGA LENTLAWULO
Izinga lentlawulo 8	49%	R31.79	32%
Izinga lentlawulo 9	56%	R33.28	37%
Izinga lentlawulo 10	63%	R34.78	41%
Izinga lentlawulo 11	70%	R36.27	46%
Izinga lentlawulo 12	77%	R37.76	50%
Izinga lentlawulo 13	84%	R39.26	55%
Izinga lentlawulo 14	91%	R40.75	59%

Qaphela: Iintlawulo zixhomekeke kwimiqathango exelwe kuXwebhu loHlahlo lwabiwomali luka2026/27 oluvunyiweyo.

