

ITEM NUMBER : C 10/03/11

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 02 MARCH 2011

MC 12/03/11 APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF PAARDEN EILAND CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016

AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN OPSIGTE VAN PAARDENEILAND-STADSVERBETERINGS-DISTRIK TOT 30 JUNIE 2016

ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA KOPHUCULO LWESITHILI SESIXEKO I-PAARDEN EILAND UKUYA KUMA NGOWAMA-30 JUNI 2016

RECOMMENDED that, in terms of Section 15 of the Special Rating Area By-Law, the extension of the Implementation Plan of the Paarden Eiland City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016 be approved.

AANBEVEEL dat ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede vir die verlenging van die implementeringsplan van die Paardeneiland-stadsverbeteringsdistrik van Oktober 2010 vanaf 1 Julie 2011 tot 30 Junie 2016, goedgekeur word.

KUNDULULWE ukuba makuphunyezwe ukwandiswa kwesiCwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i-Paarden Eiland, esibhalwe umhla ka-Oktobha 2010 ukususela ngowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala ongeMimandla engeeRhafu ezizodwa/we-SRA.

1. ITEM NUMBER : MC 12/03/11

2. SUBJECT

APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF
PAARDEN EILAND CITY IMPROVEMENT DISTRICT TO 30 JUNE 2016

ONDERWERP

AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN
OPSIGTE VAN PAARDENEILAND-STADSVERBETERINGSDISTRIK TOT 30
JUNIE 2016

ISIHLOKO

ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA
KOPHUCULO LWESITHILI SESIXEKO I-PAARDEN EILAND UKUYA KUMA
NGOWAMA-30 JUNI 2016

LSUB0360

3. PURPOSE

In terms of the Special Rating Area By-Law - promulgated as per Provincial
Notice No.6651/2009 dated 21 August 2009 (the By-Law), Council received an
application, in terms of Section 15 to extend the Implementation Plan of Paarden
Eiland City Improvement District.

4. FOR DECISION BY

Council.

5. EXECUTIVE SUMMARY

5.1 Application has been made in terms of Section 15 of the By-Law for the
extension of the Implementation Plan of Paarden Eiland City Improvement
District from 1 July 2011 to 30 June 2016.



- 5.2 The Motivation Plan proposes the same services as currently provided by the Paarden Eiland City Improvement District. The Implementation Plan proposes relevant action steps to implement the services, while the budget proposes an annual growth of 7,45% to that of the existing Business Plan.
- 5.3 The property owners were given the opportunity to comment/object to the proposed extension of term. **No letters of objection was received.**

This report recommends that the application to extend the Paarden Eiland City Improvement District term to 30 June 2016 be approved.

6. RECOMMENDATIONS

It is recommended that Council approve, in terms of Section 15 of the SRA By-Law, the extension of the Implementation Plan of the Paarden Eiland City Improvement District dated October 2010 from 1 July 2011 to 30 June 2016.

AANBEVELING

Daar word aanbeveel dat die Raad goedkeuring verleen ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede vir die verlenging van die Oktober 2010-implementeringsplan ten opsigte van die Paardeneiland-stadsverbeteringsdistrik vanaf 1 Julie 2011 tot 30 Junie 2016.

ISINDULULO

Kundululwe ukuba iBhunga maliphumeze ukwandiswa kweSicwangciso sokuMiselwa koPhuculo lweSithili sesiXeko i-Paarden Eiland, esibhalwe umhla ka-Oktobha 2010 ukususela ngowo-1 Julayi 2011 ukuya kowama-30 Juni 2016, ngokungqinelana neCandelo-15 loMthetho kaMasipala we-SRA.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The second renewal of the Paarden Eiland City Improvement District term was approved by Council on 27 March 2008 (Item C 60/03/08).

The Paarden Eiland City Improvement District has made an application in terms of Section 15 of the SRA By-Law, to extend the Implementation Plan for another five years (1 July 2011 to 30 June 2016), as per Annexure A.



The application, for extending the Implementation Plan of Paarden Eiland City Improvement District, was advertised in the official newspapers and sent to the members of the CID, calling for comments/objections, as per Annexure B.

No objection letters were received.

The Paarden Eiland City Improvement District did not introduce any new services in the Motivation Report. The Implementation Plan proposed relevant action steps to implement the services with a year on year increase in the budget of 7,45%. This term increase is 6,87% when comparing the existing term with the proposed new budget.

The proposed Business Plan was also approved at the Paarden Eiland City Improvement District AGM. Council could justify approving the renewal application in terms of Section 15 (a) and (b) of the SRA By-Law.

As the application complies with the SRA By-Law requirements and the property owners were consulted, Council may approve the extension of the Implementation Plan dated October 2010 for the Paarden Eiland City Improvement District as from 1 July 2011 to 30 June 2016.

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Legal Implications

Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.5. Risk Implications

None

7.6. Other Services Consulted

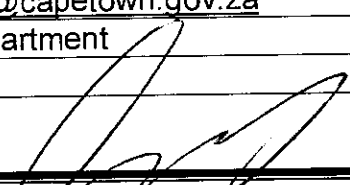
None

ANNEXURES

Annexure A: Paarden Eiland City Improvement District Business Plan dated October 2010.

Annexure B: Advertisement of application

FOR FURTHER DETAILS CONTACT :

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| DIRECTORATE | Finance: ISL Department |
| FILE REF NO | |
| SIGNATURE : DIRECTOR |  |



LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

NAME RIANNA SAYED


TEL 021 400 3516

DATE 11 / 02 / 2011

Comment:

Certified as legally compliant:
Based on the contents of the report.





EXECUTIVE DIRECTOR - FINANCE
M Richardson - CFO

Comment:

DATE 11 / 2 / 11