

ITEM NUMBER: C 60/03/08**RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2008****MC 70/03/08****APPLICATION FOR THE EXTENSION OF THE PAARDEN
EILAND CITY IMPROVEMENT DISTRICT TERM TO
30 JUNE 2011**

*ISICELO SOKWANDISWA KWEXESHA LOPHUCULO
LWESITHILI SASE-PAARDEN EILAND INDUSTRIA
SESIXEKO UKUYA NGOMHLA WAMA-30 JUNI 2011*

**AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE
PAARDEN EILAND INDUSTRIA STADSVERBETERINGS-
DISTRIK TOT 30 JUNIE 2011**

RECOMMENDED that Council, in terms of Section 11(4) of the CID By-Law the extension of the Paarden Eiland Industria City Improvement District term as from 1 July 2008 to 30 June 2011 as per the Business Plan dated 14 January 2008.

AANBEVEEL dat die Raad die verlenging van die termyn van die Paarden Eiland Industria Stadsverbeteringsdistrik vanaf 1 Julie 2008 tot 30 Junie 2011 goedkeur ingevolge artikel 11(4)(a) van die Verordening op Stadsverbeteringsdistrikte, soos uiteengesit in die sakeplan van 14 Januarie 2008.

KUNDULULWA ukuba iBhunga malamkele ngokwemigaqo yeCandelo 11(4)(a) loMthetho kaMasipala we-CID ukwandiswa kwexesha loPhuculo lweSithili sase-Paarden Eiland Industria seSixeko ukususela ngomhla woku-1 Julayi 2008 ukuya kowama-30 Juni 2011 njengoko kubonakalisiwe kwiSicwangciso soShishino esibhalwe umhla we-14 Janyuwari 2008.

1 **ITEM NUMBER :** **MC 70/03/08**

2 **SUBJECT**

**APPLICATION FOR THE EXTENSION OF THE PAARDEN EILAND
INDUSTRIA CITY IMPROVEMENT DISTRICT TERM TO 30 JUNE 2011**

2 **ONDERWERP**

**AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE PAARDEN EILAND
INDUSTRIA STADSVERBETERINGSDISTRIK TOT 30 JUNIE 2011**

2 **ISIHLOKO**

**ISICELO SOKWANDISWA KWEXESHA LOPHUCULO LWESITHILI SASE-
PAARDEN EILAND INDUSTRIA SESIXEKO UKUYA NGOMHLA WAMA-30
JUNI 2011**

3 **PURPOSE**

In terms of the City Improvement District By-Law - promulgated as per Provincial Notice No.6118 dated 26 March 2004 (the By-Law), Council received an application, in terms of Section 11(4)(a) to extend the existing Paarden Eiland Industria City Improvement District term.

4 **STRATEGIC INTENT**

Economic Growth

5 **FOR DECISION BY**

Council.

6 EXECUTIVE SUMMARY

- 6.1 Application has been made in terms of Section 11(4)(a) of the CID By-Law for the extension of the Paarden Eiland Industria City Improvement District term as from 1 July 2008 to 30 June 2011.
 - 6.2 The proposed Business Plan is merely a continuation of the existing services provided.
 - 6.3 The property owners were given the opportunity to comment/object to the proposed extension and none have been received.
 - 6.4 This report recommends that the application to extend the Paarden Eiland Industria City Improvement District term to 30 June 2011 be approved.
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7 RECOMMENDATIONS

It is recommended that Council:

- 7.1 Approve in terms of Section 11(4)(a) of the CID By-Law the extension of the Paarden Eiland Industria City Improvement District term as from 1 July 2008 to 30 June 2011 as per the Business Plan dated 14 January 2008.

7 AANBEVELINGS

Daar word aanbeveel dat die Raad:

- 7.1 Die verlenging van die termyn van die Paarden Eiland Industria Stadsverbeteringsdistrik vanaf 1 Julie 2008 tot 30 Junie 2011 goedkeur ingevolge artikel 11(4)(a) van die Verordening op Stadsverbeteringsdistrikte, soos uiteengesit in die sakeplan van 14 Januarie 2008.

7 IZINDULULO

Kundululwa ukuba iBhunga:

- 7.1 Malamkele ngokwemigaqo yeCandelo 11(4)(a) loMthetho kaMasipala we-CID ukwandiswa kwexesha loPhuculo lweSithili sase-Paarden Eiland Industria seSixeko ukususela ngomhla woku-1 Julayi 2008 ukuya kowama-30 Juni 2011 njengoko kubonakalisiwe kwiSicwangciso soShishino esibhalwe umhla we-14 Janyuwari 2008.

8 DISCUSSION/CONTENTS

8.1 Constitutional and Policy Implications

The establishment of the Paarden Eiland Industria City Improvement District was approved by Council on 31 May 2005, taking effect 1 July 2005 to 30 June 2008.

An application in terms of Section 11(4) of the CID By-Law has been made for the Paarden Eiland Industria City Improvement District to be extended for another three year term (1 July 2008 to 30 June 2011).

The Business Plan, attached as per Annexure A proposes a continuation of the existing services.

The application (Business Plan) to extend the CID term was advertised in the official newspapers, appealing for comments/objections to the extension of the Paarden Eiland Industria City Improvement District term.
No comments/objections were received.

Section 11(4)(a) of the City Improvement District By-Law allows Council to approve an extension of the City Improvement District term if the Business Plan does not materially affect the rights or interests of any person and does not materially affect the levy to be charged.

As the application conforms to the above and the property owners were consulted, Council may approve the extension of the term for the Paarden Eiland Industrial City Improvement District as from 1 July 2008 to 30 June 2011.

8.2 Legal Implications

City Improvement District By-Law No.6118 dated 26 March 2004

8.3 Other Services Consulted

Finance: Services Liaison: Eddie Scott (021) 400 1872

ANNEXURES

Annexure A – Paarden Eiland Industria City Improvement District Business Plan dated November 2007.

FOR FURTHER DETAILS CONTACT:

| | |
|------------------------|---|
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| DIRECTORATE | Economic, Social Development and Tourism <i>Runan</i> |

Runan Rossouw

DIRECTOR : LEGAL COMPLIANCE

LEGALLY COMPLIANT

NON-COMPLIANT

COMMENT :

DATE

11/03/2008

Mansoor Mohamed

EXECUTIVE DIRECTOR
 MANSOOR MOHAMED

Comment:

DATE

12/3/2008

[Executive Support to obtain Signatures]

9271



ANNEXURE A

BUSINESS PLAN

FOR MANAGEMENT OF

THE PAARDEN EILAND CITY IMPROVEMENT

DISTRICT

01 JULY 2008 – 30 JUNE 2011

928

P O Box 256 Paarden Eiland 7420

☎ (021) 511-7939 (Les Holtzhausen, PECID Chairman) or 082 474 0762 (Patricia Tallant, PECID Manager)

☎ & 📠 (021) 510-0040

e-mail : cidmanager@paardeneilandcid.co.za

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The success of the Paarden Eiland City Improvement District (PECID) is largely due to the co-operation between PECID and the various departments of the City of Cape Town; the partnership between PECID and SAPS Maitland; the contribution of the various contracted service providers; and the continued support of property and business owners in the area.

In the interests of investors and industrialists in Paarden Eiland it is, therefore, the considered responsibility of PECID to continue its achievements in the development of a well-managed, clean and safe area. It is to this end that the following Business Plan for the period July 2008 to June 2011 is submitted for Council approval.

1. CID CLASSIFICATION

- 1.1. REGISTERED NAME OF CID
Abrina 546 t/a
Paarden Eiland City Improvement District
- 1.2. SECTION 21 COMPANY
Registration No.2005/015495/08
- 1.3. NAME OF ADMINISTRATION HAVING JURISDICTION
City of Cape Town
- 1.4. GEOGRAPHIC AREA
The area bordered by the N1, Marine Drive (up to Boundary Road), the vlei area and green belt up to Section Street and the Canal from there to the N1.
(Appendix I attached)¹
- 1.5. MANAGEMENT BOARD
9 (nine) members including Chairman and 2 (two) Directors
- 1.6. STREET ADDRESS
UNIT 2
RIVERSIDE ESTATE
62 CARLISLE STREET
PAARDEN EILAND
- 1.7. CONTACT:
Patricia Tallant (PECID Manager)
Tel: 021 510-0040 or 082 474 0762
P O Box 256
Paarden Eiland
7420
e-mail: cidmanager@paardeneilandcid.co.za

2. PRECIS OF FIRST THREE YEARS OF OPERATION

- 2.1. The application for the establishment of a City Improvement District in Paarden Eiland was approved by the Cape Town City Council in May 2005 and property owners began paying special levies to fund the CID as of 01 July 2005.
- 2.2. Due to errors by CIPRO and SARS, out of the CID's control, practical operations did not begin until 01 March 2006.
- 2.3. **Between March 2006 and December 2007 PECID kept strictly within budget and expenses included:**
 - Installation of 16 (sixteen) CCTV cameras and order of another 4 (four).
 - Commission of a fully equipped CCTV monitoring control room.
 - Contract of 2 (two) manned, dedicated armed response patrol vehicles.
 - Employment a permanent team of 6 (six) workers, to keep streets and pavements clean, clear illegal dumping and enhance the area by planting and nurturing new trees.

¹ Diagrams do not accompany email

