

PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2026/27 DRAFT BUDGET, REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2026/27 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2026/27 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2026/27 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices, online at www.capetown.gov.za/haveyoursay or www.capetown.gov.za/collaborate from 31 March 2026 up to 30 April 2026 for the draft 2026/27 Budget document and from 31 March 2026 up to and including 20 April 2026 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2026/27 budget. Please contact your Subcouncil offices for further information on the meetings.

The documents can also be accessed through our website from 31 March 2026 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2026/27 IDP/Budget, 5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above addresses, online or submit comments to their local Subcouncil office by no later than 16:30 on Thursday 30 April 2026 for the Budget document and Monday 20 April 2026 for the 2022-2027 IDP (2026/27 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains venues where the IDP and draft Budget document will be available for perusal:

Subcouncil Offices	Click on: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanager
All Libraries	Click on www.capetown.gov.za/libraries
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2026/27 draft Budget Document. The tariffs for the 2026/27 MTRF are calculated with 15% VAT.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.006428
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	0.015106
1.6	Miscellaneous Properties	
1.7	Vacant land	0.012856
1.8	Agricultural properties	0.001286
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.10	Properties owned by PBO and used for specified public benefit activities	
1.11	Properties owned by an organisation – not for profit and used for specific activities	0.001607
1.12	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.13	Properties owned by a religious community and used for specified religious purposes	
1.14	Properties used for multiple purposes	Per allocation
1.15	Cemeteries and Crematoria	
1.16	Properties owned by an organisation – not for profit and used for animal shelters	0.000000
1.17	Properties owned by an organisation – not for profit and used as a local community museum	
1.18	Nature conservation land	

1.19 The gross monthly household income and rebates for the 2026/27 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2026/27		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R10 000,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

1.20 With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60;

1.21 The City has determined a reduction of R485 000,00 (Four hundred and eighty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R8 000 001,00 (Eight million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Urban Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

Five levels of tariffs are recommended for the 2026/27 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 4.5% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2026. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 4.5%.

The 2026/27 Water and Sanitation tariffs will see more stability after the structural changes performed during the 2025/26 financial year. The only update performed for the 2026/27 financial year relates to the alignment of the Property Value Bands to the 2025 General Valuation to ensure the number of properties in each Property Value Band largely remains constant. Property value increases higher or lower than the average adjustment made to the Property Value Bands will however mean that customers can move to higher or lower Property Value Bands.

Tariff increases are predominantly to ensure sustainable and resilient provision of water, budgetary provision for the New Water Plan (which includes initiatives to further invest in the underground extraction of water from aquifers and re-use scheme); Upgrades and extensions to the wastewater treatment plants; Ongoing investment in upgrading and rehabilitation of assets to adhere to compliance standards; Continued investment in asset replacement programmes to ensure proper asset management, with specific focus on sewer and water network replacement as well as the upgrading of sewer pump stations; Water demand management initiatives to optimise the use of water sources, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases for when the additional operating cost for major new resource projects comes on line.

Below are the proposed 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Water:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD	NON-INDIGENT		
Step 1 (0 ≤ 6 kℓ)*	Per kℓ	0.00	0.00	22.10	25.42
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	0.00	0.00	30.37	34.92
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	45.39	52.20
Step 4 (>35 kℓ)	Per kℓ	0.00	0.00	87.57	100.71

RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
Property Value Range	Per property value per month	INDIGENT / BACKYARD	NON-INDIGENT	TOTAL EXCL. VAT	TOTAL INCL. VAT
1 – 620 000		0.00	0.00	0.00	0.00
620 001 - 890 000		0.00	0.00	57.14	65.71
890 001 - 1 200 000		0.00	0.00	57.14	65.71
1 200 001 - 1 450 000		0.00	0.00	65.71	75.57
1 450 001 - 1 730 000		0.00	0.00	75.43	86.74
1 730 001 - 2 000 000		0.00	0.00	75.43	86.74
2 000 001 - 2 350 000		0.00	0.00	80.57	92.65
2 350 001 - 2 580 000		0.00	0.00	85.14	97.91
2 580 001 - 2 840 000		0.00	0.00	90.00	103.49
2 840 001 - 3 200 000		0.00	0.00	108.86	125.19
3 200 001 - 3 500 000		0.00	0.00	127.43	146.54
3 500 001 - 3 800 000		0.00	0.00	144.57	166.25
3 800 001 - 4 100 000		0.00	0.00	161.70	185.96
4 100 001 - 4 800 000		0.00	0.00	184.57	212.25
4 800 001 - 5 400 000		0.00	0.00	207.42	238.54
5 400 001 - 6 100 000		0.00	0.00	224.56	258.24
6 100 001 - 6 700 000		0.00	0.00	258.85	297.67
6 700 001 - 9 200 000		0.00	0.00	297.14	341.71
9 200 001 - 12 200 000		0.00	0.00	342.84	394.27
12 200 001 - 18 100 000		0.00	0.00	388.55	446.83
18 100 001 - 29 300 000		0.00	0.00	434.27	499.41
29 300 001 - 55 600 000		0.00	0.00	594.26	683.40
55 600 001 - 121 000 000		0.00	0.00	639.98	735.98
121 000 001 and above		0.00	0.00	685.69	788.54

NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED	NON-SUBSIDISED		
Commercial / Industrial / Departmental / Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	39.56	45.50
Accommodation for the vulnerable / Homeless Shelter / Old age homes****	Step 1 (0 ≤ 0.75 kℓ) Per person Per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.75 kℓ) Per person Per kℓ	32.67	37.57	N/A	N/A

		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
		SUBSIDISED	NON-SUBSIDISED		
Charities / PBO / NPO	Per kℓ	32.67	37.57	N/A	N/A
Miscellaneous: External	Per kℓ	N/A	N/A	62.61	72.01
Bulk tariff - External user	Per kℓ	N/A	N/A	8.09	9.30
Bulk tariff - Reticulation	Per kℓ	N/A	N/A	8.09	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	Per meter per month	N/A	N/A	160.93	185.07
15mm		N/A	N/A	160.93	185.07
20mm		N/A	N/A	286.45	329.42
22mm		N/A	N/A	286.45	329.42
25mm		N/A	N/A	447.37	514.48
32mm		N/A	N/A	447.37	514.48
40mm		N/A	N/A	1,142.58	1,313.96
50mm		N/A	N/A	1,786.28	2,054.22
75mm		N/A	N/A	4,023.16	4,626.63
80mm		N/A	N/A	4,586.40	5,274.36
100mm		N/A	N/A	7,145.12	8,216.89
150mm		N/A	N/A	16,092.62	18,506.52
200mm		N/A	N/A	28,609.47	32,900.89
250mm		N/A	N/A	28,609.47	32,900.89
300mm and Above		N/A	N/A	28,609.47	32,900.89

Notes:

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users / Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the proposed 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Sanitation:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD	NON-INDIGENT		
Step 1 (0 ≤ 4.2 kℓ)*	Per kℓ	0.00	0.00	16.16	18.58
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	0.00	0.00	22.20	25.53
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	0.00	0.00	34.28	39.42
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	56.38	64.83
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
Property Value Range	Per property value per month	INDIGENT / BACKYARD	NON-INDIGENT	TOTAL EXCL. VAT	TOTAL INCL. VAT
1 – 620 000		0.00	0.00	0.00	0.00
620 001 - 890 000		0.00	0.00	26.88	30.91
890 001 - 1 200 000		0.00	0.00	26.88	30.91
1 200 001 - 1 450 000		0.00	0.00	32.25	37.09
1 450 001 - 1 730 000		0.00	0.00	35.84	41.21
1 730 001 - 2 000 000		0.00	0.00	35.84	41.21
2 000 001 - 2 350 000		0.00	0.00	39.42	45.33
2 350 001 - 2 580 000		0.00	0.00	43.00	49.45
2 580 001 - 2 840 000		0.00	0.00	46.59	53.58
2 840 001 - 3 200 000		0.00	0.00	57.34	65.94
3 200 001 - 3 500 000		0.00	0.00	68.09	78.30
3 500 001 - 3 800 000		0.00	0.00	86.01	98.91
3 800 001 - 4 100 000		0.00	0.00	104.82	120.55
4 100 001 - 4 800 000		0.00	0.00	123.64	142.18
4 800 001 - 5 400 000		0.00	0.00	142.45	163.82
5 400 001 - 6 100 000		0.00	0.00	161.26	185.45
6 100 001 - 6 700 000		0.00	0.00	180.08	207.09
6 700 001 - 9 200 000		0.00	0.00	196.21	225.64
9 200 001 - 12 200 000		0.00	0.00	215.02	247.27
12 200 001 - 18 100 000		0.00	0.00	236.52	272.00

		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
		INDIGENT / BACKYARD		NON-INDIGENT	
18 100 001 - 29 300 000		0.00	0.00	258.02	296.73
29 300 001 - 55 600 000		0.00	0.00	279.52	321.45
55 600 001 - 121 000 000		0.00	0.00	301.03	346.18
121 000 001 and above		0.00	0.00	322.53	370.91

NON-RESIDENTIAL VOLUMETRIC TARIFFS

		SUBSIDISED		NON-SUBSIDISED	
Commercial / Industrial / Departmental / Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	29.57	34.01
Accommodation for the vulnerable / Homeless Shelter / Old age homes***	Step 1 (0 ≤ 0.525 kℓ) Per person per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.525kℓ) Per person Per kℓ	23.88	27.46	N/A	N/A
Charities / PBO / NPO	Per kℓ	23.88	27.46	N/A	N/A

NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***

Per meter per month	12mm	N/A	N/A	115.67	133.03
	15mm	N/A	N/A	115.67	133.03
	20mm	N/A	N/A	205.90	236.79
	22mm	N/A	N/A	205.90	236.79
	25mm	N/A	N/A	321.57	369.81
	32mm	N/A	N/A	321.57	369.81
	40mm	N/A	N/A	821.29	944.48
	50mm	N/A	N/A	1,283.98	1,476.58
	75mm	N/A	N/A	2,891.85	3,325.63
	80mm	N/A	N/A	3,296.71	3,791.22
	100mm	N/A	N/A	5,135.93	5,906.32
	150mm	N/A	N/A	11,567.42	13,302.53
200mm	N/A	N/A	20,564.56	23,649.24	
250mm	N/A	N/A	20,564.56	23,649.24	
300mm and Above	N/A	N/A	20,564.56	23,649.24	

Notes:

* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- Alignment of the Property Value Bands to the 2025 General Valuation to ensure the number of properties in each Property Value Band largely remains constant. Property value increases higher or lower than the average adjustment made to the Property Value Bands will however mean that customers can move to higher or lower Property Value Bands.

Miscellaneous Tariffs:

- Correction of tariff on item 9.7.2.13 of the miscellaneous water schedule related to the installation of the communication pipe where the same tariff was used as item 9.7.2.15. This anomaly is now corrected for the 2026/27 financial year.

Other:

- Further inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.

2.2 ELECTRICITY

The tariffs below are based on an average 6.67% increase. To be implemented with effect from 1 July 2026.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

2026/27							
		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
RESIDENTIAL TARIFFS							
LifeLine (for qualifying customers ONLY)	Block 1	0-600kWh	c/kWh	234.67	11.45	246.12	283.04
	Block 2	600.1+kWh	c/kWh	234.67	11.45	246.12	283.04
Domestic	Service Charge	Credit Meters	R/month	65.02	0.00	65.02	74.77
	Service Charge	Prepayment Meters	R/day	2.14	0.00	2.14	2.46
	Block 1	0-600kWh	c/kWh	348.37	11.45	359.82	413.79
	Block 2	600.1+kWh	c/kWh	418.03	11.45	429.48	493.90
Home User	Service Charge		R/month	368.96	0.00	368.96	424.30
	Block 1	0-600kWh	c/kWh	298.07	11.45	309.52	355.95
	Block 2	600.1+kWh	c/kWh	396.43	11.45	407.88	469.06

		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
Residential Time-of-Use	Admin		R/month	344.49	0.00	344.49	396.16
	Capacity		R/month	250.85	0.00	250.85	288.48
	Energy	High-Peak	c/kWh	769.62	11.45	781.07	898.23
		High-Standard	c/kWh	309.67	11.45	321.12	369.29
		High-Off Peak	c/kWh	250.24	11.45	261.69	300.94
		Low-Peak	c/kWh	352.50	11.45	363.95	418.54
		Low-Standard	c/kWh	297.77	11.45	309.22	355.60
Low-Off Peak	c/kWh	250.24	11.45	261.69	300.94		

COMMERCIAL TARIFFS

Small Power 1	Service	Credit Meters	R/month	4204.18	0.00	4204.18	4834.81	
		Prepayment Meters	R/day	138.22	0.00	138.22	158.95	
	Energy		c/kWh	257.00	41.10	298.10	342.82	
Small Power 2	Service	Credit Meters	R/month	306.86	0.00	306.86	352.89	
		Prepayment Meters	R/day	10.09	0.00	10.09	11.60	
Small Power 3	Energy		c/kWh	556.79	11.45	568.24	653.48	
	Energy		c/kWh	679.53	11.45	690.98	794.63	
Large User LV (TOU)	Service		R/month	2519.88	0.00	2519.88	2897.86	
	Energy	High-Peak	c/kWh	742.64	41.10	783.74	901.30	
		High-Standard	c/kWh	207.86	41.10	248.96	286.30	
		High-Off Peak	c/kWh	148.43	41.10	189.53	217.96	
		Low-Peak	c/kWh	325.52	41.10	366.62	421.61	
		Low-Standard	c/kWh	195.96	41.10	237.06	272.62	
		Low-Off Peak	c/kWh	148.43	41.10	189.53	217.96	
	Demand		R/kVA	254.76	0.00	254.76	292.97	
	Network Capacity Charge	Per kVA NMD	R/kVA	39.00	0.00	39.00	44.85	
	Large User MV (TOU)	Service		R/month	2610.22	0.00	2610.22	3001.75
		Energy	High-Peak	c/kWh	718.68	41.10	759.78	873.75
			High-Standard	c/kWh	201.16	41.10	242.26	278.60
High-Off Peak			c/kWh	143.64	41.10	184.74	212.45	
Low-Peak			c/kWh	315.02	41.10	356.12	409.54	
Low-Standard			c/kWh	189.64	41.10	230.74	265.35	
Low-Off Peak			c/kWh	143.64	41.10	184.74	212.45	
Demand			R/kVA	82.38	0.00	82.38	94.74	
Network Capacity Charge		Per kVA NMD	R/kVA	19.15	0.00	19.15	22.02	
Large User HV (TOU)		Service		R/kVA	2610.22	0.00	2610.22	3001.75
		Energy	High-Peak	c/kWh	692.41	41.10	733.51	843.54
			High-Standard	c/kWh	193.80	41.10	234.90	270.14
	High-Off Peak		c/kWh	138.39	41.10	179.49	206.41	
	Low-Peak		c/kWh	303.50	41.10	344.60	396.29	
	Low-Standard		c/kWh	182.70	41.10	223.80	257.37	
	Low-Off Peak		c/kWh	138.39	41.10	179.49	206.41	
	Demand		R/kVA	78.67	0.00	78.67	90.47	
	Network Capacity Charge	Per kVA NMD	R/kVA	18.28	0.00	18.28	21.02	

WHEELING TARIFFS

Wheeling Deficit Energy (all voltages)	Service		R/month	0.00	0.00	0.00	0.00	
	Energy	High-Peak	c/kWh	597.44	0.00	597.44	687.06	
		High-Standard	c/kWh	149.35	0.00	149.35	171.75	
		High-Off Peak	c/kWh	99.58	0.00	99.58	114.52	
		Low-Peak	c/kWh	247.93	0.00	247.93	285.12	
		Low-Standard	c/kWh	139.40	0.00	139.40	160.31	
		Low-Off Peak	c/kWh	99.58	0.00	99.58	114.52	
	Demand		R/kVA	0.00	0.00	0.00	0.00	
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00	
	Wheeling Use-of-System MV	Service		R/month	5220.44	0.00	5220.44	6003.51
		Energy	High-Peak	c/kWh	121.24	41.10	162.34	186.69
			High-Standard	c/kWh	51.81	41.10	92.91	106.85
High-Off Peak			c/kWh	44.06	41.10	85.16	97.93	
Low-Peak			c/kWh	67.09	41.10	108.19	124.42	
Low-Standard			c/kWh	50.24	41.10	91.34	105.04	
Low-Off Peak			c/kWh	44.06	41.10	85.16	97.93	
Demand			R/kVA	82.38	0.00	82.38	94.74	
Network Capacity Charge		Per kVA NMD or MEC	R/kVA	19.15	0.00	19.15	22.02	
Wheeling Use-of-System HV		Service		R/month	5220.44	0.00	5220.44	6003.51
		Energy	High-Peak	c/kWh	94.97	41.10	136.07	156.48
			High-Standard	c/kWh	44.45	41.10	85.55	98.38
	High-Off Peak		c/kWh	38.81	41.10	79.91	91.90	
	Low-Peak		c/kWh	55.57	41.10	96.67	111.17	
	Low-Standard		c/kWh	43.30	41.10	84.40	97.06	
	Low-Off Peak		c/kWh	38.81	41.10	79.91	91.90	
	Demand		R/kVA	78.67	0.00	78.67	90.47	
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	18.28	0.00	18.28	21.02	
	Wheeling Excess energy Feed-in	Energy	High-Peak	c/kWh	538.04	0.00	538.04	618.75
		High-Standard	c/kWh	113.71	0.00	113.71	130.77	
		High-Off Peak	c/kWh	66.58	0.00	66.58	76.57	
Low-Peak		c/kWh	207.06	0.00	207.06	238.12		
Low-Standard		c/kWh	104.29	0.00	104.29	119.93		
Low-Off Peak		c/kWh	66.58	0.00	66.58	76.57		

		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
GENERATION TARIFFS							
Residential SSEG	Feed-in Tariff		c/kWh	107.98	0.00	107.98	124.18
Non-Residential SSEG	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	96.18	0.00	96.18	110.61
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	68.46	0.00	68.46	78.73
SSEG Feed-in Time-of-Use (TOU supplies only)		High-Peak	c/kWh	625.73	0.00	625.73	719.59
		High-Standard	c/kWh	135.65	0.00	135.65	156.00
		High-Off Peak	c/kWh	91.18	0.00	91.18	104.86
		Low-Peak	c/kWh	243.47	0.00	243.47	279.99
		Low-Standard	c/kWh	124.74	0.00	124.74	143.45
	Low-Off Peak	c/kWh	81.18	0.00	81.18	93.36	
SSEG Feed-in Incentive	All energy		c/kWh	25.00	0.00	25.00	28.75
Generator Tariff	Service		R/month	2610.22	0.00	2610.22	3001.75
	R/kVA MEC		R/kVA	19.15	0.00	19.15	22.02

LIGHTING TARIFFS

Street Lighting and Traffic Signals	R/100W/burning hour		0.3920	0.0000	0.3920	0.4508
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Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff or elect to take their supply at the Residential Time-of-Use Tariff.
- Customer wishing to take their supply at the Residential Time-of-Use Tariff will be required to install an AMI meter at their own expense should one not already be installed.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period.
- The non-regulated tariff is made up of an amount of 11.45c/kWh to fund street lighting and 29.65 c/kWh Contribution to Rates, as appropriate.
- The tariff for SSEG Feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully. Note, that only customers supplied by a Time-of-Use tariff will be eligible to access this tariff.
- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2026/27 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.
- The National Energy Regulator of South Africa will run a public participation process as part of their tariff approval process. Customers are able to comment via either or both of the City's or the Regulator's process. Note that the Regulatory process will focus only on the regulated component of the tariff. Details of the NERSA process will be posted on their website when appropriate.

NOTE: All fixed charges are now quoted in accordance with clause 4.1.7 of the Electricity Tariff Policy.

2.3. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 3.75% and disposal of 4.17%. All tariffs linked to Lockable bins have an additional tariff increase of R25 over and above the 3.75% increase. The City-wide Cleaning tariff for all registered properties based on a fixed charge per property value band will increase by 3.75%.

2026/27			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
RESIDENTIAL REFUSE COLLECTIONS			
FORMAL			
240ℓ Container Lockable Container	Rand per month	185.22	213.00
INDIGENT REBATE - 240ℓ CONTAINER			
Block 1 (100% rebate) - property value from R1 up to R580 000	Rebate Rand per month	-185.22	-213.00
Block 2 (50% rebate) - property value from R580 001 to R640 000	Rebate Rand per month	-92.52	-106.40
Block 3 (25% rebate) - property value from R640 001 to R830 000	Rebate Rand per month	-	

2026/27			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
RESIDENTIAL PROPERTIES			
Valued from R1 up to R620 000	Rand per month	34.78	40.00
Valued from R620 001 up to R730 000	Rand per month	39.04	44.90
Valued from R730 001 up to R890 000	Rand per month	42.96	49.40
Valued from R890 001 up to R1 200 000	Rand per month	45.13	51.90
Valued from R1 200 001 up to R1 450 000	Rand per month	47.39	54.50
Valued from R1 450 001 up to R1 730 000	Rand per month	52.09	59.90
Valued from R1 730 001 up to R2 000 000	Rand per month	57.30	65.90
Valued from R2 000 001 up to R2 350 000	Rand per month	62.96	72.40
Valued from R2 350 001 up to R2 580 000	Rand per month	69.30	79.70
Valued from R2 580 001 up to R2 840 000	Rand per month	76.26	87.70
Valued from R2 840 001 up to R3 200 000	Rand per month	83.83	96.40
Valued from R3 200 001 up to R3 500 000	Rand per month	100.61	115.70
Valued from R3 500 001 up to R3 800 000	Rand per month	125.74	144.60
Valued from R3 800 001 up to R4 100 000	Rand per month	150.96	173.60
Valued from R4 100 001 up to R4 800 000	Rand per month	188.61	216.90
Valued from R4 800 001 up to R5 400 000	Rand per month	235.74	271.10
Valued from R5 400 001 up to R6 100 000	Rand per month	282.96	325.40
Valued from R6 100 001 up to R6 700 000	Rand per month	373.48	429.50
Valued from R6 700 001 up to R7 500 000	Rand per month	448.17	515.40
Valued from R7 500 001 up to R7 900 000	Rand per month	470.61	541.20
Valued from R7 900 001 up to R8 500 000	Rand per month	494.09	568.20
Valued from R8 500 001 up to R9 200 000	Rand per month	503.91	579.50
Valued from R9 200 001 up to R9 800 000	Rand per month	574.52	660.70
Valued from R9 800 001 up to R10 400 000	Rand per month	637.74	733.40
Valued from R10 400 001 up to R10 900 000	Rand per month	656.87	755.40
Valued from R10 900 001 up to R11 800 000	Rand per month	670.09	770.60
Valued from R11 800 001 up to R12 200 000	Rand per month	683.39	785.90
Valued from R12 200 001 up to R14 600 000	Rand per month	990.96	1,139.60
Valued from R14 600 001 up to R16 800 000	Rand per month	1,139.65	1,310.60
Valued from R16 800 001 up to R19 000 000	Rand per month	1,310.52	1,507.10
Valued from R19 000 001 up to R21 000 000	Rand per month	1,965.83	2,260.70
Valued from R21 000 001 up to R23 300 000	Rand per month	2,064.09	2,373.70
Valued from R23 300 001 up to R29 300 000	Rand per month	2,270.52	2,611.10
Valued from R29 300 001 up to R40 000 000	Rand per month	2,838.17	3,263.90
Valued from R40 000 001 up to R55 600 000	Rand per month	2,980.09	3,427.10
Valued from R55 600 001 up to R79 900 000	Rand per month	6,258.09	7,196.80
Valued from R79 900 001 up to R96 600 000	Rand per month	6,445.83	7,412.70
Valued from R96 600 001 up to R121 000 000	Rand per month	6,639.22	7,635.10
Valued higher than R121 000 000	Rand per month	12,614.52	14,506.70
VACANT LAND			
Valued from R1 up to R510 000	Rand per month	121.91	140.20
Valued from R510 001 up to R900 000	Rand per month	134.09	154.20
Valued from R900 001 up to R1 200 000	Rand per month	147.48	169.60
Valued from R1 200 001 up to R1 500 000	Rand per month	162.26	186.60
Valued from R1 500 001 up to R1 800 000	Rand per month	178.43	205.20
Valued from R1 800 001 up to R2 100 000	Rand per month	205.22	236.00
Valued from R2 100 001 up to R2 400 000	Rand per month	236.00	271.40
Valued from R2 400 001 up to R2 700 000	Rand per month	271.48	312.20
Valued from R2 700 001 up to R3 000 000	Rand per month	325.74	374.60
Valued from R3 000 001 up to R3 300 000	Rand per month	390.87	449.50
Valued from R3 300 001 up to R3 600 000	Rand per month	469.04	539.40
Valued from R3 600 001 up to R3 900 000	Rand per month	562.87	647.30
Valued from R3 900 001 up to R4 200 000	Rand per month	675.48	776.80
Valued from R4 200 001 up to R4 800 000	Rand per month	810.52	932.10
Valued from R4 800 001 up to R5 400 000	Rand per month	972.61	1,118.50
Valued from R5 400 001 up to R6 000 000	Rand per month	1,167.13	1,342.20
Valued from R6 000 001 up to R6 600 000	Rand per month	1,517.39	1,745.00
Valued from R6 600 001 up to R9 000 000	Rand per month	1,972.52	2,268.40
Valued from R9 000 001 up to R12 000 000	Rand per month	2,564.35	2,949.00
Valued from R12 000 001 up to R18 000 000	Rand per month	3,333.65	3,833.70
Valued from R18 000 001 up to R30 000 000	Rand per month	4,333.65	4,983.70
Valued from R30 000 001 up to R60 000 000	Rand per month	5,200.43	5,980.50
Valued from R60 000 001 up to R120 000 000	Rand per month	6,240.52	7,176.60
Valued higher than R120 000 000	Rand per month	7,488.61	8,611.90

Highlights of amendments

Tariff Policy Changes

Chapter 1: General Tariff Policy: Item 7.4:

- Under the heading "Waste Services / Refuse" - Sliding scale charged for all properties with a total site and improvements valuation from R1 of up to R830 000 (excluding homeless people's shelters);
- Under the heading "Waste Services / City-wide Cleaning" - Fixed charge for all properties with a total site and improvements valuation from R1 of up to R1,450,000.

Chapter 4: Urban Waste management Tariff Policy:

- Item 7.1.2.2 - Refuse Removal: Formal Households (excluding Sectional Title Schemes) - receive a rebated waste collection service based on property value as follows:
 - Item 7.1.2.2.1 - Value from R1 and up to R580 000 receive a 100% rebate - this excludes Housing properties valued at R0, which will continue to receive 100% rebate;
 - Item 7.1.2.2.2 - valued between R580 001 and up to R640 000 receive a 50% rebate;
 - Item 7.2.2.2.3 - valued between R640 001 and up to R830 000 receive a 25% rebate.
- Item 7.1.2.3 - City-wide Cleaning: Formal Households (including Sectional Title Schemes) - receive a rebated charge as follows:
 - Item 7.1.2.3.1 - Value from R1 and up to R620 000 receive a 100% rebate - this excludes Housing properties valued at R0, which will continue to receive 100% rebate. As per items 2.2.1 on the Urban Waste Management Miscellaneous Tariff Schedule;

- Item 7.1.2.3.2 - Value from R620 001 to R1,2m receive a fixed rebate as per items 2.2.2 to 2.2.4 on the Urban Waste Management Miscellaneous Tariff Schedule;
- Item 7.1.2.3.3 - Value from R1 200 001 to R1,45m receive a fixed rebate as per item 2.2.5 on the Urban Waste Management Miscellaneous Tariff Schedule.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2)(d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2026/27 Tariff Book to the following companies:
 - Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. regarding the refinery;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; and
 - BP Cape Town Terminal
- For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2026/27 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2026/27 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

The additional rates for 2026/27, expressed as a rate-in-the-rand and based on the total property valuation per CID, are submitted for Council approval.

CID additional rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2026/27			
CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	7,244,995	N/A	0.002217
Beaconvale	5,621,335	N/A	0.002948
Blackheath #	4,929,955	N/A	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	N/A	0.002997
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park *	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	N/A
Elsies River	4,750,996	N/A	0.004124
Epping	17,041,928	N/A	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887 >50% = 0.000576
Green Point #	17,495,016	0.000866	0.002251
Groote Schuur	11,800,987	N/A	0.002146
Kalk Bay and St James	3,426,453	0.000529	0.001566
Little Mowbray / Rosebank #	3,335,649	0.000827	0.002146
Llandudno	5,800,444	0.000892	0.001061
Lower Gardens	10,503,563	0.001339	0.002854
Lower Kenilworth	1,904,675	0.000842	0.001329
Maitland	5,826,965	N/A	0.002851
Marina South *	600,000	0.001164	0.001390
Mitchells Plain Town Centre	2,911,100	0.000903	0.003524
Montague Gardens-Maroni Beam	10,848,397	N/A	0.001151
Mount Rhodes	873,504	0.001440	0.001953
Muizenberg	4,262,360	0.001175	0.003380
Newlands	7,753,568	0.000577	0.001390
Northpine	3,626,727	0.001297	0.002669
Oakwood Hughenden Meadows	1,605,329	0.002096	0.003016
Observatory	13,103,103	0.001114	0.003245
Oranjekloof #	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland #	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	N/A	0.003071
Parow Industria	8,405,778	N/A	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	N/A	0.002350
Scott Estate & Baviaanskloof	3,967,535	0.001090	0.001876
Sea Point #	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573
Simon's Kloof	439,488	0.000496	0.000674
Somers West	5,121,235	N/A	0.003619
Stikland Industrial	7,402,475	N/A	0.002195
Strand	2,199,508	N/A	0.003402
Triangle Industrial #	3,641,610	N/A	0.003524
Tygervalley #	5,687,644	N/A	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	N/A	0.003563

CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)
Vredelokloof	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	N/A	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekoevlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk #	1,990,566	0.000827	0.000883

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

- # Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.
- * Subject to Council approving the establishment of the CID with effect from 1 July 2026.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2026/27 Budget document.

2026/27		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	Per person per journey	14.00
Journeys of 5km or longer, but less than 10km	Per person per journey	19.00
Journeys of 10km or longer, but less than 20km	Per person per journey	24.50
Journeys of 20km or longer, but less than 30km	Per person per journey	26.50
Journeys of 30km or longer, but less than 40km	Per person per journey	28.00
Journeys of 40km or greater, but less than 50km	Per person per journey	32.00
Journeys of 50km or greater, but less than 60km	Per person per journey	37.50
Journeys of 60km or more	Per person per journey	41.00
Premium on Airport service in peak period (in addition to distance-based fare)	Per person per journey	0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	Per person per journey	11.00
Journeys of 5km or longer, but less than 10km	Per person per journey	14.50
Journeys of 10km or longer, but less than 20km	Per person per journey	19.00
Journeys of 20km or longer, but less than 30km	Per person per journey	22.00
Journeys of 30km or longer, but less than 40km	Per person per journey	23.50
Journeys of 40km or greater, but less than 50km	Per person per journey	29.50
Journeys of 50km or greater, but less than 60km	Per person per journey	32.50
Journeys of 60km or more	Per person per journey	34.50
Premium on Airport service	Per person per journey	0
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	Per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	94.00
	3 day	218.00
	5 day	270.00
	7 day	312.00
4. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00

Note: The fares are subject to terms and conditions set out in the draft 2026/27 Budget document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA56/2026



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD