

IZIMVO ZOLUNTU MALUNGA NOHLAHO LWABIWOMALI OLULUYILO LUKA2026/27 LWESIXEKO SASEKAPA, UKUPHONONONGWA KWESICWANGCISO ESIHLANGANISWEYO SOPHUHLISO, (iIDP) KUNYE NEZILUNGISO EZIPHAKANYISWAYO KWI-IDP KA2022-2027 (IZILUNGISO ZIKA2026/27), KUBANDAKANYWA NOTSHINTSHO KWIZIKO, KUMAQUMRHU KAMASIPALA KUNYE NESETYHULA YAMA88 (C88) YEKHADI LAMANQAKU

Kukhutshwa isaziso ngokoMthetho kaRhulumente weNgingqi: Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo 56 ka2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka2004, wokuba uphononongo lweIDP yeSixeko, lwezilungiso eziphakanyiswayo kwiIDP ka2022-2027 IDP ((izilungiso zika2026/27), kubandakanywa utshintsho kwiNdlela yokuSebenza yamaQumrhu kaMasipala kunye neKhadi lamaNqaku elingu C88: ukumiselwa kwezalathisi ezifanelekileyo zokusebenza ezingundoqo kunye nokujoliswe kuko ngomsebenzi kamasipala) kunye nohlahlo lwabiwomali oluluyilo luka2026/27 olubandakanya imigaqonkqubo enxulumene nohlahlo lwabiwomali, konke oku kuya kufumaneka ukuze kunikwe izimvo kwiofisi kamasipala kundlunkulu, kumathala eencwadi kamasipala nakuzo zonke iiofisi zeBhungana, kwi-intanethi kuwww.capetown.gov.za/ haveyoursay ukususela ngowe 31 kweyoKwindla (Matshi) 2026 ukuya kwi 30 Tshaziimpuzi (Epreli) 2026 kuxwebhu loHlahlolwabiwomali oluluyilo luka2026/27 nokususela kwi31 kweyoKwindla 2026 ukuya kutsho kwi20 Tshaziimpuzi 2026 kubandakanywa nayo, apho kwenziwe izilungiso ezindululiweyo kwi-IDP ka2022-2027. Iikopi zalamaxwebhu zikwafumaneka kwezi ndawo sele zikhankanywe ngasentla.

Njengenxalenye yenkqubo yokuthatha inxaxheba koluntu lweSixeko saseKapa, kuya kubakho intlanganiso ezisekwe kumaBhungana ngenjongo zokuthi thaca uhlahlo lwabiwomali oluluyilo luka2026/27. Nceda uqhagamshelane neeofisi zeBhungana lakho ukuze ufumane iinkcukakha ezithe vetshe ngentlanganiso.

Amaxwebhu anokufumaneka nakwiwebhusayithi yethu ukususela ngomhla wama31 kweyoKwindla 2026 kuwww.capetown.gov.za/budget.

Izimvo ezibhaliweyo kufuneka zithunyelwe ku:

UMphathi weSixeko, 2026/27 IDP/UHlahlo lwabiwomali, kuMgangatho we-5, Podium Civic Centre, eKapa 8001; okanye Private Bag X9181, Cape Town 8000; okanye ngeimeyili: Budget.Comments@capetown.gov.za

Nabani na ofuna ukuvakalisa izimvo zakhe makazibhale azithumele kule dilesi ikhankanywe ngentla, ngeintanethi okanye afake izimvo zakhe kwiofisi yeBhungana yengingqi yakhe phambi ko16:30 wangoLwesine 30 kuTshaziimpuzi 2026 kuxwebhu lohlahlo lwabiwomali ze ibe nguMvulo we20 kuTshaziimpuzi 2026 kwiIDP ka2022-2027 IDP (izilungiso zika2026/27). Nawuphi na umntu ongakwaziyo ukubhala angeza kwiofisi ezikhankanywe ngezantsi ngexesha leeyure zomsebenzi kwaye umsebenzi uya kumnceda ekubhaleni izimvo zakhe. Ngovakaliso lwezimvo zomlomo qhagamshelana no0800 212176.

Olu luhlu lulandelayo luneendawo apho iIDP kunye noXwebhu loHlahlo lwabiwomali oluyilwayo luya kufumaneka kulowo ufuna ukuluhlola:

Iiofisi zeBhungana	Cofa ku: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
Onke amathala eencwadi	Cofa kuwww.capetown.gov.za/libraries
EKapa	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Iiofisi zikaMasipala, kwiMain and Victoria Roads, Plumstead

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi eseluyilo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali olusayilwayo luka2026/27. Imirhumo yeMTRF ka2026/27 ibalwe ngokweRhafuntengo eyi15%.

1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwirandi iphindaphindwe ngokoqingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eyiza kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kunye nezaphulelo ezibonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwai iRhafu yeNtengo.

	IINDIDI ZEPROPATI	IXABISO KWIRANDI
1.1	Iipropati zokuhlala	0.006428
1.2	IiPropati zoShishino kunye nezorhwebo	
1.3	IiPropati zeMizimveliso	
1.4	IiPropati zeMigodi	0.015106
1.5	IiPropati ezizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	Iintlobo ngeentlobo zePropati	
1.7	Umhlaba ongenamntu	0.012856
1.8	Umhlaba wezolimo	0.001286
1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	
1.10	Iipropati zeePBO ezisetyenziselwa imisebenzi ethile ezuzisa uluntu	
1.11	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa imisebenzi ethile	0.001607
1.12	IiPropati zeSocial Regulatory Authority ezivunyiweyo zeZiko lezeziNdlu zeNtlalo okanye ezivunyiweyo zeZinye iiArhente zoNikezelo (ODA)kwaye ezisetyenziselwa izindlu zoluntu	
1.13	Iipropati zemibutho yonqulo nezisetyenziselwa iinjongo zonqulo ezikhethekileyo	
1.14	Iipropati ezisetyenziselwa iinjongo ezininzi	ngokolwabelo
1.15	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	
1.16	Iipropati zemibutho- ezingenzi nzuzo kwaye ezisetyenziselwa indawo yokuhlala izilwanyana	0.000000
1.17	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.18	Umhlaba wolondolozo lwendalo	

1.19 Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyakamali ka2026/27 ngokumalunga nabanini abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

	2026/27		
UMVUZO WENYANGA WEKHAYA UWONKE	% YESAPHULELO		
0	R10 000,00	100%	
R10 001,00	R14 000,00	90%	
R14 001,00	R16 000,00	80%	
R16 001,00	R18 000,00	70%	
R18 001,00	R19 000,00	60%	
R19 001,00	R20 000,00	50%	
R20 001,00	R21 000,00	40%	

UMVUZO WENYANGA WEKHAYA UWONKE	% YESAPHULELO		
R21 001,00	R22 000,00	30%	
R22 001,00	R24 000,00	20%	
R24 001,00	R27 000,00	10%	

- 2.0 Ngokubhekiselele kubanini bezindlu zokuhlala abaxhomekeka kwimali yendodla, umfakisicelo kufuneka ubuncinane iminyaka ibe ngama60; okanye ukuba umninindlu uza kuba neminyaka engama60 apha enyakeni, isaphulelo esinikwa umfakisicelo siza kubalwa ukusuka kwixesha athe wafika ngalo kwiminyaka engama60;
- 2.1 ISixeko sizimisele ukucuthwa kwamaR485 000,00 (amakhulu amane anamashumi asibhozo anesihlanu amawaka eeRandi) aya kusebenza kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuqala yokuhlala enexabiso lemarike elingaphantsi kwamaR8 000 001,00 (izigidi eziSibhozo neRandi enye.)

2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uCoceko, uMbane kunye noLawulo lweNkunkuma lutsala iRhafu yeNtengo eyi15.

2.1 AMANZI NOCOCEKO

Kucetyiswa amanqanaba amahlanu entlawulo kunyakamali ka2026/27. Amaxabiso acetywayo ahambelana neeseti eziqikelelwayo zamanqanaba osetyenziso. Kukho isindulululo sokuba kunyuswe umrhumo wamanzi nge4.5% (akukho zithintelo) (kubandakanywa nentlawulo esisiseko esisigxina) ekuthazwayo ukuba iphunyezwe ukususela ngomhla woku-1 kweyeKhala 2026. Olu nyuso ludlululwayo lwenqanaba loku-1, lesi-2, lesi-3 nemirhumo yenqanaba yexesha likaxakeka iya kuba yi4.5%.

Imirhumo yaManzi noCoceko ka2026/27 iya kuzinza emva kokwenzeka kotshintsho lwezakhelo ebezilungiswa kunyakamali ka2025/26. Into eyenziweyo kunyakamali ka2026/27 lulungelelwaniso lwamaNqanaba amaXabiso eePropati ukuze ahambelane noQingqomaxabiso luka2025 ukuqinisekisa uzinzo nokufana kwiipropati ezikuluhlu olunye. Ukunyuka okanye ukuhla kwexabiso lepropati kunelo lolungelelwaniso kuya kuthetha ukuba iikhastoma zingenyukela okanye zehlele kumaNqanaba amaXabiso eePropati ezisezantsi okanye ezingentla.

Ukunyuswa kwerhafu kubangelwa ubukhulu becala sisicwangciso sokwandiswa kwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, izibonelelo zohlahlo lwabiwomali zeSicwangciso saManzi eSiTsha (esibandakanya amaphulo okuba kuphinde kutyalwe ekutsalweni kwamanzi aphantsi komhlaba nokusetyenziswa kwamanzi ebekhe asebenza ngaphambili); uphuculo nokongezwa kwezibonelelo zeeplanti zokucoca amanzi amdaka; utyalomali oluqhubekayo ekuphuculeni nasekuhlaziyeni iiasethi ukuze zithobele imigangatho; ukuqhubeka notyalomali kwiphunkqubo zokulungisa iiasethi, ingakumbi kuthungelwano lwemibhobho yogutyulo neyamanzi kwakunye nokuphucula izitishi zokumpompa ugutyulo; amaphulo okulawula ukudingeka kwamanzi ukuphucula ukusetyenziswa kwemithombo yamanzi, ukuzinzisa nokuphucula iiprogramu zokumenteyina kunye nokubonelela ngeenkonzo zamanzi nezococeko ezikwizinga lothobelo elifanelekileyo, uxhotyiso, izakhono, uhanjiso lweenkonzo namanqanaba okusabela xa kukho ingxaki. Kufuneka kubekho nekroba lokuhlisa imirhumo enyusiweyo emva kokuba iindleko ezongezelelekileyo zokuxhasa iiprojekthi ezintsha sele zihoyiwe.

Apha ngezantsi kuboniswa imirhumo endululwayo ka2026/27 yemigangatho yokonga amanzi (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku-1 kweyeKhala 2026:

	2026/27					
	IMIRHUMO YOSETYENZISO					
		IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
	IMIRHUMO YEZINDLU ESISIGXINA NGOKWEMITHAMO - Iichaphazela imizi neeKlasta zaMakhaya					
		OSWELEYO/ONXUSE NGENVA	ONGASWELANGA			
	Iinyathelo 1 (0 ≤ 6 kℓ)*	ngekℓ	0.00	0.00	22.10	25.42
	Iinyathelo 2 (>6 ≤ 10.5 kℓ)	ngekℓ	0.00	0.00	30.37	34.92
	Iinyathelo 3 (>10.5 ≤ 35 kℓ)	ngekℓ	0.00	0.00	45.39	52.20
	Iinyathelo 4 (>35 kℓ)	ngekℓ	0.00	0.00	87.57	100.71
	IMIRHUMO ESISIGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	1 – 620 000		0.00	0.00	0.00	0.00
	620 001 - 890 000		0.00	0.00	57.14	65.71
	890 001 - 1 200 000		0.00	0.00	57.14	65.71
	1 200 001 - 1 450 000		0.00	0.00	65.71	75.57
	1 450 001 - 1 730 000		0.00	0.00	75.43	86.74
	1 730 001 - 2 000 000		0.00	0.00	75.43	86.74
	2 000 001 - 2 350 000		0.00	0.00	80.57	92.65
	2 350 001 - 2 580 000		0.00	0.00	85.14	97.91
	2 580 001 - 2 840 000		0.00	0.00	90.00	103.49
	2 840 001 - 3 200 000		0.00	0.00	108.86	125.19
	3 200 001 - 3 500 000		0.00	0.00	127.43	146.54
	3 500 001 - 3 800 000		0.00	0.00	144.57	166.25
	3 800 001 - 4 100 000		0.00	0.00	161.70	185.96
	4 100 001 - 4 800 000		0.00	0.00	184.57	212.25
	4 800 001 - 5 400 000		0.00	0.00	207.42	238.54
	5 400 001 - 6 100 000		0.00	0.00	224.56	258.24
	6 100 001 – 6 700 000		0.00	0.00	258.85	297.67
	6 700 001 – 9 200 000		0.00	0.00	297.14	341.71
	9 200 001 - 12 200 000		0.00	0.00	342.84	394.27
	12 200 001 - 18 100 000		0.00	0.00	388.55	446.83
	18 100 001 - 29 300 000		0.00	0.00	434.27	499.41
	29 300 001 - 55 600 000		0.00	0.00	594.26	683.40
	55 600 001 - 121 000 000		0.00	0.00	639.98	735.98
	121 000 001 nangaphezulu		0.00	0.00	685.69	788.54
	IMIRHUMO YEMITHAMO KWIINDAWO EZINGEZOZEZINDLU					
		EZIXHASWAYO	EZINGAXHASWAYO			
	Amashishini / lifemu / Amasebe/ Ezinye / Izikolo / Amaziko ezeMfundo / Amaqumrhu ezeMidlalo / Iindawo zokuKhonza**	ngekℓ	AWUKHO	AWUKHO	39.56	45.50
	Iindawo ezihlala abantu abangenamakhaya ababuthathaka/ Ikhusi labangenandawo / Amakhaya abantu abadala****	Iinyathelo 1 (0 ≤ 0.75 kℓ) umntu ngamnye ngekℓ	0.00	0.00	AWUKHO	AWUKHO
		Iinyathelo 2 (>0.75 kℓ) umntu ngamnye ngekℓ	32.67	37.57	AWUKHO	AWUKHO
	Amalizo / PBO / NPO	Ngekℓ	32.67	37.57	AWUKHO	AWUKHO

		EZIXHASWAYO	EZINGAXHASWAYO		
Ezinye iintlobo: Ezangaphandle	ngekℓ	AWUKHO	AWUKHO	62.61	72.01
Umrhumo omkhulu Umsebenzisi wangaphandle	ngekℓ	AWUKHO	AWUKHO	8.09	9.30
Umrhumo omkhulu Uthungelwano	ngekℓ	AWUKHO	AWUKHO	8.09	AWUKHO

UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU- Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iIntlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***						
	12mm		AWUKHO	AWUKHO	160.93	185.07
	15mm		AWUKHO	AWUKHO	160.93	185.07
	20mm		AWUKHO	AWUKHO	286.45	329.42
	22mm		AWUKHO	AWUKHO	286.45	329.42
	25mm		AWUKHO	AWUKHO	447.37	514.48
	32mm		AWUKHO	AWUKHO	447.37	514.48
	40mm		AWUKHO	AWUKHO	1,142.58	1,313.96
	50mm		AWUKHO	AWUKHO	1,786.28	2,054.22
	75mm		AWUKHO	AWUKHO	4,023.16	4,626.63
	80mm		AWUKHO	AWUKHO	4,586.40	5,274.36
	100mm		AWUKHO	AWUKHO	7,145.12	8,216.89
	150mm		AWUKHO	AWUKHO	16,092.62	18,506.52
	200mm		AWUKHO	AWUKHO	28,609.47	32,900.89
	250mm		AWUKHO	AWUKHO	28,609.47	32,900.89
	300mm nangaphezulu		AWUKHO	AWUKHO	28,609.47	32,900.89

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iRO.00 kwiNyathelo loku-1

** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko sesi-2 icandelo lesi-2 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe yeendidi zosetyenziso yezintlu zosetyenziso

*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iinPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo /Iindawo zeMililo

**** Ngokuhambelana noMgaqonkqubo weZolimo eZidolophini, kunikezwa mahala i10 kℓ, kwabo balimela ukuzondla kuMaqela abantu abathile abaButhathaka.

Apha ngezantsi kubonisiwe imirhumo endululwayo ka2026/27 yemigangatho yococeko (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku1 kweyeKhala 2026:

	2026/27					
	IMIRHUMO YOSETYENZISO					
		IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
	IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
		OSWELEYO/ ONXUSE NGENVA	ONGASWELANGA			
	Iinyathelo 1 (0 ≤ 4.2 kℓ)*	ngekℓ	0.00	0.00	16.16	18.58
	Iinyathelo 2 (>4.2 ≤ 7.35 kℓ)	ngekℓ	0.00	0.00	22.20	25.53
	Iinyathelo 3 (>7.35 ≤ 24.5 kℓ)	ngekℓ	0.00	0.00	34.28	39.42
	Iinyathelo 4 (>24.5 ≤ 35 kℓ)	ngekℓ	0.00	0.00	56.38	64.83

	IMIRHUMO ESISISGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	1 – 620 000		0.00	0.00	0.00	0.00
	620 001 - 890 000		0.00	0.00	26.88	30.91
	890 001 - 1 200 000		0.00	0.00	26.88	30.91
	1 200 001 - 1 450 000		0.00	0.00	32.25	37.09
	1 450 001 - 1 730 000		0.00	0.00	35.84	41.21
	1 730 001 - 2 000 000		0.00	0.00	35.84	41.21
	2 000 001 - 2 350 000		0.00	0.00	39.42	45.33
	2 350 001 - 2 580 000		0.00	0.00	43.00	49.45
	2 580 001 - 2 840 000		0.00	0.00		

UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU-Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iiNtlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***					
12mm	Ngemitha nganye ngenyanga nganye	AWUKHO	AWUKHO	115.67	133.03
15mm		AWUKHO	AWUKHO	115.67	133.03
20mm		AWUKHO	AWUKHO	205.90	236.79
22mm		AWUKHO	AWUKHO	205.90	236.79
25mm		AWUKHO	AWUKHO	321.57	369.81
32mm		AWUKHO	AWUKHO	321.57	369.81
40mm		AWUKHO	AWUKHO	821.29	944.48
50mm		AWUKHO	AWUKHO	1,283.98	1,476.58
75mm		AWUKHO	AWUKHO	2,891.85	3,325.63
80mm		AWUKHO	AWUKHO	3,296.71	3,791.22
100mm		AWUKHO	AWUKHO	5,135.93	5,906.32
150mm		AWUKHO	AWUKHO	11,567.42	13,302.53
200mm	AWUKHO	AWUKHO	20,564.56	23,649.24	
250mm	AWUKHO	AWUKHO	20,564.56	23,649.24	
300mm nangaphezulu	AWUKHO	AWUKHO	20,564.56	23,649.24	

Amnqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawulisa iR0.00 kwiNyathelo loku-1

** Izakhiwo ezingemakhaya abantu -jonga kwiSahluko sesi-2 icandelo lesi-3 lomgaonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe ndidi zosetyenziso ne% esetyenziswayo yentlawuliso yamanzi asetyenzisiweyo

*** Ayihlawulisa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCocieweyo / Iindawo zeMililo.

INQAKU ELIBALULEKILEYO: Umlawuli weCandelo: lezoShishino (Isebe laManzi noCoceko) angahlengahlengisa iipesenteji ngohlobo oluhambelana nomsebenzisi-nkonzo. Oku akuchaphazeli uluhlu olupheleleyo lweenkonzo zamakhaya.

Amagqabantshintshi ngoTshintsho kuManzi noCoceko

Iimirhumo yoSetyenziso:

- Ulungelelwaniso lweZintlu zaMaxabiso eePropati noQingqaomaxabiso luka2025 ukuninsekisa uzino nokufana kwinqanaba elinye lepropati ezikuluhlu olunye. Ukunyuka okanye ukhula kwexabiso lepropati kunelo lolungelelwaniso kuya kuthetha ukuba abathengi bangayukela okanye behlele kwiZintlu zaMaxabiso eePropati eizezantsi okanye ezingentla.

Eminy eIimirhumo:

- Ukulungiswa komrhumo okumba 9.7.2.13 onento yokwenza nokufakelwa kombobho wonxibelelwano apho bekusetyenziswa umrhumo ofanayo njengomaba 9.7.2.15. Oku kungahambelani kulungisiwe ngoku kunyakamali ka2026/27.

Okunye:

- Ubandakanyo olongeziweyo lweZibonelelo zeeMitha zoMbane eziPhuculiweyo nefuthe lazo kuMgaonkqubo weMirhumo.

2.2 UMBANE

Le mirhumo ingezantsi isekelwe kumndilili wokunyuka we-6.67%. Iza kuphonyezwa ukususela ngomhla woku1 kweyeKhalo 2026.

IREG ibhekiselele kwinxalenye elawulwayo yeRhafu (evunyiweyo liBhunga kunye neNERSA) kwaye iUNREG ibhekisa kwisahlulo esingalawulwayo esivunyanwe kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kwamkelwe yiKhansili. Ikholam yetotali bonisa oko kuza kuvela kwiakhawunti yomthengi.

2026/27							
			IREG ENGE-NA-RHAFU YENTENGO	I-UNREG ENGE-NA-RHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
IMIRHUMO EHLAWULWA NGAMAKHAYA							
Uhlanguko kuBathengi abaludingayo KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	234.67	11.45	246.12	283.04
	Ibhloko 2	600.1 + kWh	c/kWh	234.67	11.45	246.12	283.04
WeZindlu	Intlawulo yeNkonzo	Iimitha zeYala	R/ngenyanga	65.02	0.00	65.02	74.77
	Intlawulo yeNkonzo	Iimitha eziqala zihlawulelwe	R/ngosuku	2.14	0.00	2.14	2.46
	Ibhloko 1	0-600kWh	c/kWh	348.37	11.45	359.82	413.79
	Ibhloko 2	600.1 + kWh	c/kWh	418.03	11.45	429.48	493.90
WeKhaya	Intlawulo yeNkonzo		R/ngenyanga	368.96	0.00	368.96	424.30
	Ibhloko 1	0-600kWh	c/kWh	298.07	11.45	309.52	355.95
	Ibhloko 2	600.1 + kWh	c/kWh	396.43	11.45	407.88	469.06
Ixesha lokuSebenzisa ekhaya	Ulawulo		R/ngenyanga	344.49	0.00	344.49	396.16
	Umtshamo		R/ngenyanga	250.85	0.00	250.85	288.48
	Umbane	Izinga eliPhezulu	c/kWh	769.62	11.45	781.07	898.23
		Umgangatho oPhezulu	c/kWh	309.67	11.45	321.12	369.29
		Izinga elingekho Phezulu	c/kWh	250.24	11.45	261.69	300.94
		Izinga eliPhantsi	c/kWh	352.50	11.45	363.95	418.54
	Umgangatho oPhantsi	c/kWh	297.77	11.45	309.22	355.60	
	Izinga elingekho Phantsi	c/kWh	250.24	11.45	261.69	300.94	
IMIRHUMO EHLAWULWA NGAMASHISHINI							
Umbane omncinci 1	Inkonzo	Iimitha zeYala	R/ngenyanga	4204.18	0.00	4204.18	4834.81
		Iimitha eziqala zihlawulelwe	R/ngosuku	138.22	0.00	138.22	158.95
	Umbane		c/kWh	257.00	41.10	298.10	342.82
Umbane omncinci 2	Inkonzo	Iimitha zeYala	R/ngenyanga	306.86	0.00	306.86	352.89
		Iimitha eziqala zihlawulelwe	R/ngosuku	10.09	0.00	10.09	11.60
	Umbane		c/kWh	556.79	11.45	568.24	653.48
Umbane omncinci 3	Umbane		c/kWh	679.53	11.45	690.98	794.63
	Inkonzo		R/ngenyanga	2519.88	0.00	2519.88	2897.86
	Umbane	Izinga eliPhezulu	c/kWh	742.64	41.10	783.74	901.30
Umgangatho oPhezulu		c/kWh	207.86	41.10	248.96	286.30	
Izinga elingekho Phezulu		c/kWh	148.43	41.10	189.53	217.96	
Izinga eliPhantsi		c/kWh	325.52	41.10	366.62	421.61	
		Umgangatho oPhantsi	c/kWh	195.96	41.10	237.06	272.62
Umbane oMninzi LV (TOU)	Izinga elingekho Phantsi	c/kWh	148.43	41.10	189.53	217.96	
	Imfuneko		R/kVA	254.76	0.00	254.76	292.97
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	39.00	0.00	39.00	44.85

			IREG ENGENA-RHAFU YENTENGO	I-UNREG ENGENA-RHAFU YENTENGO	IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO		
Umbane oMninzi MV (TOU)	Inkonzo		R/ngenyanga	2610.22	0.00	2610.22	3001.75	
	Umbane	Izinga eliPhezulu	c/kWh	718.68	41.10	759.78	873.75	
		Umgangatho oPhezulu	c/kWh	201.16	41.10	242.26	278.60	
		Izinga elingekho Phezulu	c/kWh	143.64	41.10	184.74	212.45	
		Izinga eliPhantsi	c/kWh	315.02	41.10	356.12	409.54	
		Umgangatho oPhantsi	c/kWh	189.64	41.10	230.74	265.35	
		Izinga elingekho Phantsi	c/kWh	143.64	41.10	184.74	212.45	
	Imfuneko		R/kVA	82.38	0.00	82.38	94.74	
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	19.15	0.00	19.15	22.02	
	Umbane oMninzi HV (TOU)	Inkonzo		R/ngenyanga	2610.22	0.00	2610.22	3001.75
		Umbane	Izinga eliPhezulu	c/kWh	692.41	41.10	733.51	843.54
			Umgangatho oPhezulu	c/kWh	193.80	41.10	234.90	270.14
Izinga elingekho Phezulu			c/kWh	138.39	41.10	179.49	206.41	
Izinga eliPhantsi			c/kWh	303.50	41.10	344.60	396.29	
Umgangatho oPhantsi			c/kWh	182.70	41.10	223.80	257.37	
Izinga elingekho Phantsi			c/kWh	138.39	41.10	179.49	206.41	
Imfuneko			R/kVA	78.67	0.00	78.67	90.47	
Intlawulo yoMthamo weNethiwekhi		NgokweKVA NMD	R/kVA	18.28	0.00	18.28	21.02	

IMIRHUMO YOYANJISO LOMBANE								
Ukusyenziswa koMbane (yonke imindilisa yombane)	Inkonzo		iRandi/ ngenyanga	0.00	0.00	0.00	0.00	
	Umbane	Izinga eliPhezulu	c/kWh	597.44	0.00	597.44	687.06	
		Umgangatho oPhezulu	c/kWh	149.35	0.00	149.35	171.75	
		Izinga elingekho Phezulu	c/kWh	99.58	0.00	99.58	114.52	
		Izinga eliPhantsi	c/kWh	247.93	0.00	247.93	285.12	
		Umgangatho oPhantsi	c/kWh	139.40	0.00	139.40	160.31	
		Izinga elingekho Phantsi	c/kWh	99.58	0.00	99.58	114.52	
	Imfuneko		R/kVA	0.00	0.00	0.00	0.00	
	Intlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00	
	Ukusetyenziswa kweNkqubo yoYanjiso loMbane MV	Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44	6003.51
		Umbane	Izinga eliPhezulu	c/kWh	121.24	41.10	162.34	186.69
			Umgangatho oPhezulu	c/kWh	51.81	41.10	92.91	106.85
Izinga elingekho Phezulu			c/kWh	44.06	41.10	85.16	97.93	
Izinga eliPhantsi			c/kWh	67.09	41.10	108.19	124.42	
Umgangatho oPhantsi			c/kWh	50.24	41.10	91.34	105.04	
Izinga elingekho Phantsi			c/kWh	44.06	41.10	85.16	97.93	
Imfuneko			R/kVA	82.38	0.00	82.38	94.74	
Intlawulo yoMthamo weNethiwekhi		Ngokwe kVA NMD or MEC	R/kVA	19.15	0.00	19.15	22.02	
Ukusetyenziswa kweNkqubo yoYanjiso loMbane HV		Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44	6003.51
		Umbane	Izinga eliPhezulu	c/kWh	94.97	41.10	136.07	156.48
			Umgangatho oPhezulu	c/kWh	44.45	41.10	85.55	98.38
	Izinga elingekho Phezulu		c/kWh	38.81	41.10	79.91	91.90	
	Izinga eliPhantsi		c/kWh	55.57	41.10	96.67	111.17	
	Umgangatho oPhantsi		c/kWh	43.30	41.10	84.40	97.06	
Izinga elingekho Phantsi	c/kWh		38.81	41.10	79.91	91.90		
Imfuneko		R/kVA	78.67	0.00	78.67	90.47		
Intlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	18.28	0.00	18.28	21.02		
Ukuthunjelwa koMbane owo-Ngezelelekileyo	Umbane	Izinga eliPhezulu	c/kWh	538.04	0.00	538.04	618.75	
		Umgangatho oPhezulu	c/kWh	113.71	0.00	113.71	130.77	
		Izinga elingekho Phezulu	c/kWh	66.58	0.00	66.58	76.57	
		Izinga eliPhantsi	c/kWh	207.06	0.00	207.06	238.12	
		Umgangatho oPhantsi	c/kWh	104.29	0.00	104.29	119.93	
		Izinga elingekho Phantsi	c/kWh	66.58	0.00	66.58	76.57	

IMIRHUMO YOPHELO LOMBANE							
SSEG yaMakhaya	Umrhumo woBonelelo ngoMbane		c/kWh	107.98	0.00	107.98	124.18
SSEG engeyoyya-Makhaya	Umrhumo woBonelelo ngoMbane 1	Udlulisele lweenzuzo zendalo kwiSixeko	c/kWh	96.18	0.00	96.18	110.61
	Umrhumo woBonelelo ngoMbane 2	Ikhasoma igcina linzuzo zendalo	c/kWh	68.46	0.00	68.46	78.73
Ixesha losetyenziso lweSSEG (Ubonelelo lweTOU kuphela)	Umbane	Izinga eliPhezulu	c/kWh	625.73	0.00	625.73	719.59
		Umgangatho oPhezulu	c/kWh	135.65	0.00	135.65	156.00
		Izinga elingekho Phezulu	c/kWh	91.18	0.00	91.18	104.86
		Izinga eliPhantsi	c/kWh	243.47	0.00	243.47	279.99
		Umgangatho oPhantsi	c/kWh	124.74	0.00	124.74	143.45
		Izinga elingekho Phantsi	c/kWh	81.18	0.00	81.18	93.36
Inkuthazo yeSSEG	Wonke Umbane		c/kWh	25.00	0.00	25.00	28.75
Umrhumo wokuPhehlwa koMbane	Inkonzo		iRandi/ ngenyanga	2610.22	0.00	2610.22	3001.75
	R/kVA MEC		R/kVA	19.15	0.00	19.15	22.02
IMIRHUMO YOKUKHANYISA							
Izibane eziSeZitratweni neeRowubhoti zeeNdlela	R/100W/ngeyure yokusebenza			0.3920	0.0000	0.3920	0.4508

Amagqabantshintshi ezinto ezitshintshiweyo

- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, nezinovavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphantsi kweR500 000, zingangena kuMrhumo woHlangulo.
- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, novavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphezuku kweR500 000, kodwa olungaphantsi kweR1m, zingangena kuMrhumo wezindlu ezingaMakhaya.

- Bonke abanye abathengi abangabanini bezindlu baya kuhlawulisa ngokuMrhumo wezindlu ezingaMakhaya, ngaphandle kokuba balandela inkqubo eyongezelelekileyo ngokomgaonkqubo wemirhumo wokufumana uMrhumo wokuNceda abaHluphekayo okanye bakhethe ukuhlawulisa ngokuMrhumo owuhlawula ngokweXesha loSetyenziso eMakhaya.

- Abathengi abangabanini bezindlu ngokuMrhumo owuhlawula ngokweXesha loSetyenziso eMakhaya kuya kufuneka ukuba bafakele imitha yeAMI ngeendleko zabo ukuba ayikho esele ifakelwe.
- Akukho tshintsho kulwabiwo lombane osisiseko, ngaphandle kwabathengi abazakuphulukana noku xa zingena phantsi komrhumo waMakhaya
- Kufakwe intlawulo yenkuthazo kuwo wonke uMrhumo woBonelelo ngoMbane weSSEG, echaphazela bonke abathengi beSSEG kwesi sithuba.
- Umrhumo ongenamiqathango wenziwa yimali eyi11.45c/kWh ehlawula izibane zasesitratwenu ne29.65 c/kWh eNcedisa kwiiTeyithi, njengoko kufanelekile.
- Umrhumo weSSEG ngokweXesha loSetyenziso usamisiwe okwangoku de kubekho iinkqubo zoovimba zekhompuyutha yaye zibe zivavabtyiwe ukuba ziyasebenza. Qaphela, iiKhasoma ezisebenzisa uMrhumo ngokweXesha loSetyenziso ziya kuvumeleka ukuba ziwusebenzise.
- ISixeko sizimisele ukwenza iikhontrathi neeSSEG zombane neeKhasoma ezithenga umbane ukuze zithenge umbane kwiSixeko. Ezi khontrakthi ziza kuba noxanduva lwezimali okuba luthwalwe siSixeko isithuba esingaphezu kweminyakamali emithathu (3) ekwi2026/27 MTRF. Izivumelwano zoBonelelo ngoMbane zeSixeko saseKapa eziza zakusayinwa.
- INational Energy Regulator of South Africa iza kuqhuba inkqubo yokuthatha inxaxheba kukawonke-wonke njengenxalenye yenkqubo yabo yokuvunywa kwamaxabiso. Abaxumi bayakwazi ukunika izimvo zabo ngenkqubo yeSixeko okanye yoMlawuli. Qaphela ukuba inkqubo yoKwenziwa kweMigaqo iza kugxila kuphela kwicandelo elinemigaqo. Iinkcukacha

IIPROPATI EZIZINDLU ZOKUHLALA		ENGENA-RHAFU YENTENGO	KUUKA IRHAFU YENTENGO
Ezinexabiso elisuka kwiR1 ukuya kwiR620 000	Irandi ngenyanga	34.78	40.00
Ezinexabiso elisuka kwiR620 001 ukuya kwiR730 000	Irandi ngenyanga	39.04	44.90
Ezinexabiso elisuka kwiR730 001 ukuya kwiR890 000	Irandi ngenyanga	42.96	49.40
Ezinexabiso elisuka kwiR890 001 ukuya kwiR1 200 000	Irandi ngenyanga	45.13	51.90
Ezinexabiso elisuka kwiR1 200 001 ukuya kwiR1 450 000	Irandi ngenyanga	47.39	54.50
Ezinexabiso elisuka kwiR1 450 001 ukuya kwiR1 730 000	Irandi ngenyanga	52.09	59.90
Ezinexabiso elisuka kwiR1 730 001 ukuya kwiR2 000 000	Irandi ngenyanga	57.30	65.90
Ezinexabiso elisuka kwiR2 000 001 ukuya kwiR2 350 000	Irandi ngenyanga	62.96	72.40
Ezinexabiso elisuka kwiR2 350 001 ukuya kwiR2 580 000	Irandi ngenyanga	69.30	79.70
Ezinexabiso elisuka kwiR2 580 001 ukuya kwiR2 840 000	Irandi ngenyanga	76.26	87.70
Ezinexabiso elisuka kwiR2 840 001 ukuya kwiR3 200 000	Irandi ngenyanga	83.83	96.40
Ezinexabiso elisuka kwiR3 200 001 ukuya kwiR3 500 000	Irandi ngenyanga	100.61	115.70
Ezinexabiso elisuka kwiR3 500 001 ukuya kwiR3 800 000	Irandi ngenyanga	125.74	144.60
Ezinexabiso elisuka kwiR3 800 001 ukuya kwiR4 100 000	Irandi ngenyanga	150.96	173.60
Ezinexabiso elisuka kwiR4 100 001 ukuya kwiR4 800 000	Irandi ngenyanga	188.61	216.90
Ezinexabiso elisuka kwiR4 800 001 ukuya kwiR5 400 000	Irandi ngenyanga	235.74	271.10
Ezinexabiso elisuka kwiR5 400 001 ukuya kwiR6 100 000	Irandi ngenyanga	282.96	325.40
Ezinexabiso elisuka kwiR6 100 001 ukuya kwiR6 700 000	Irandi ngenyanga	373.48	429.50
Ezinexabiso elisuka kwiR6 700 001 ukuya kwiR7 500 000	Irandi ngenyanga	448.17	515.40
Ezinexabiso elisuka kwiR7 500 001 ukuya kwiR7 900 000	Irandi ngenyanga	470.61	541.20
Ezinexabiso elisuka kwiR7 900 001 ukuya kwiR8 500 000	Irandi ngenyanga	494.09	568.20
Ezinexabiso elisuka kwiR8 500 001 ukuya kwiR9 200 000	Irandi ngenyanga	503.91	579.50
Ezinexabiso elisuka kwiR9 200 001 ukuya kwiR9 800 000	Irandi ngenyanga	574.52	660.70
Ezinexabiso elisuka kwiR9 800 001 ukuya kwiR10 400 000	Irandi ngenyanga	637.74	733.40
Ezinexabiso elisuka kwiR10 400 001 ukuya kwiR10 900 000	Irandi ngenyanga	656.87	755.40
Ezinexabiso elisuka kwiR10 900 001 ukuya kwiR11 800 000	Irandi ngenyanga	670.09	770.60
Ezinexabiso elisuka kwiR11 800 001 ukuya kwiR12 200 000	Irandi ngenyanga	683.39	785.90
Ezinexabiso elisuka kwiR12 200 001 ukuya kwiR14 600 000	Irandi ngenyanga	990.96	1,139.60
Ezinexabiso elisuka kwi R14 600 001 ukuya R16 800 000	Irandi ngenyanga	1,139.65	1,310.60
Ezinexabiso elisuka kwi R16 800 001 ukuya R19 000 000	Irandi ngenyanga	1,310.52	1,507.10
Ezinexabiso elisuka kwi R19 000 001 ukuya R21 000 000	Irandi ngenyanga	1,965.83	2,260.70
Ezinexabiso elisuka kwi R21 000 001 ukuya R23 300 000	Irandi ngenyanga	2,064.09	2,373.70
Ezinexabiso elisuka kwiR23 300 001 ukuya R29 300 000	Irandi ngenyanga	2,270.52	2,611.10
Ezinexabiso elisuka kwiR29 300 001 ukuya R40 000 000	Irandi ngenyanga	2,838.17	3,263.90
Ezinexabiso elisuka kwiR40 000 001 ukuya R55 600 000	Irandi ngenyanga	2,980.09	3,427.10
Ezinexabiso elisuka kwiR55 600 001 ukuya R79 900 000	Irandi ngenyanga	6,258.09	7,196.80
Ezinexabiso elisuka kwiR79 900 001 ukuya R96 600 000	Irandi ngenyanga	6,445.83	7,412.70
Ezinexabiso elisuka kwiR96 600 001 ukuya R121 000 000	Irandi ngenyanga	6,639.22	7,635.10
Ezinexabiso elingaphezu kweR120 000 000	Irandi ngenyanga	12,614.52	14,506.70
UMHLABA ONGENANTO			
Onexabiso elisuka kwiR1 ukuya R510 000	Irandi ngenyanga	121.91	140.20
Onexabiso elisuka kwiR510 001 ukuya R900 000	Irandi ngenyanga	134.09	154.20
Onexabiso elisuka kwiR900 001 ukuya R1 200 000	Irandi ngenyanga	147.48	169.60
Onexabiso elisuka kwiR1 200 001 ukuya R1 500 000	Irandi ngenyanga	162.26	186.60
Onexabiso elisuka kwiR1 500 001 ukuya R1 800 000	Irandi ngenyanga	178.43	205.20
Onexabiso elisuka kwiR1 800 001 ukuya R2 100 000	Irandi ngenyanga	205.22	236.00
Onexabiso elisuka kwiR2 100 001 ukuya R2 400 000	Irandi ngenyanga	236.00	271.40
Onexabiso elisuka kwiR2 400 001 ukuya R2 700 000	Irandi ngenyanga	271.48	312.20
Onexabiso elisuka kwiR2 700 001 ukuya R3 000 000	Irandi ngenyanga	325.74	374.60
Onexabiso elisuka kwiR3 000 001 ukuya R3 300 000	Irandi ngenyanga	390.87	449.50
Onexabiso elisuka kwiR3 300 001 ukuya R3 600 000	Irandi ngenyanga	469.04	539.40
Onexabiso elisuka kwiR3 600 001 ukuya R3 900 000	Irandi ngenyanga	562.87	647.30
Onexabiso elisuka kwiR3 900 001 ukuya R4 200 000	Irandi ngenyanga	675.48	776.80
Onexabiso elisuka kwiR4 200 001 ukuya R4 800 000	Irandi ngenyanga	810.52	932.10
Onexabiso elisuka kwiR4 800 001 ukuya R5 400 000	Irandi ngenyanga	972.61	1,118.50
Onexabiso elisuka kwiR5 400 001 ukuya R6 000 000	Irandi ngenyanga	1,167.13	1,342.20
Onexabiso elisuka kwiR6 000 001 ukuya R6 600 000	Irandi ngenyanga	1,517.39	1,745.00
Onexabiso elisuka kwiR6 600 001 ukuya R9 000 000	Irandi ngenyanga	1,972.52	2,268.40
Onexabiso elisuka kwiR9 000 001 ukuya R12 000 000	Irandi ngenyanga	2,564.35	2,949.00
Onexabiso elisuka kwiR12 000 001 ukuya R18 000 000	Irandi ngenyanga	3,333.65	3,833.70
Onexabiso elisuka kwiR18 000 001 ukuya R30 000 000	Irandi ngenyanga	4,333.65	4,983.70
Onexabiso elisuka kwiR30 000 001 ukuya R60 000 000	Irandi ngenyanga	5,200.43	5,980.50
Onexabiso elisuka kwiR60 000 001 ukuya R120 000 000	Irandi ngenyanga	6,240.52	7,176.60
Onexabiso elingaphezulu kwi R120 000 000	Irandi ngenyanga	7,488.61	8,611.90

Amagqabantshintshi ezilungiso

Utshintsho kuMgaqo-nkqubo weRhafu

Isahluko 1: UMgaqo-nkqubo weRhafu Jikelele: Inqaku 7.4:

- Phantsi kweshiloko esithi "IiNkonzo zeNkunkuma / iNkunkuma" - Isikali sokutyibilika esihlawuliswa zonke iipropati ezinesiza sisonke kunye noqikelelo lwamaxabiso ophuculo ukusuka kwi-R1 ukuya kuma-R830 000 (kungabandakanyanga iindawo zokuhlala zabantu abangenamakhaya);
- Phantsi kweshiloko esithi "IiNkonzo zeNkunkuma / ukuCocwa kweSixeko ngokubanzi" - Intlawulo esisigxina yazo zonke iipropati ezinesiza esipheleleyo kunye noqikelelo lwamaxabiso olusuka kwi-R1 ukuya kutsho kwi-R1,450,000.

Isahluko sesi-4: UMgaqo-nkqubo weRhafu woLawulo lweNkunkuma yaseziDolophini:

- Umba 7.1.2.2 - Ukususwa kweNkunkuma: Amakhaya asesikweni (kungabandakanywa iZikim zeYaitile zeCandelo) afumana inkonzo ethotyweyo yokuqokelelwa kwenkunkuma ngokusekelwe kwixabiso lepropati ngolu hlobo lulandelayo:
 - Umba 7.1.2.2.1 - Ixabiso ukusuka kwi-R1 ukuya kutsho kwi-R580 000 lifumana isaphulelo se-100% - oku akubandakanyi iipropati zeZindlu ezixabisa i-RO, eziya kuqhubeka ukufumana isaphulelo se-100%;
 - Umba 7.1.2.2.2 - onexabiso eliphakathi kweR580 001 ukuya kwi R640 000 ufumana i50% yesaphulelo;
 - Umba 7.2.2.2.3 - onexabiso eliphakathi kweR640 001 ukuya kwi R830 000 ufumana i25% yesaphulelo.
- Umba 7.1.2.3 - Ukuqocwa kweSixeko sonke: Amakhaya aseSikweni (kubandakanywa izindlu ezingamaqela) - afumana isaphulelo ngolu hlobo lulandelayo:
 - Umba 7.1.2.3.1 - Ixabiso ukusuka R1 ukuya kwiR620 000 ufumana i100% yesaphulelo - oku akuchaphazeli iipropati ezinexabiso elinguR0, ezifumana i100% yesaphulelo ngokwemiba 2.2.1 kwiShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini;
 - Umba 7.1.2.3.2 - Ixabiso ukusuka R620 001 ukuya kwiR1,2m unesaphulelo esisigxina ngokwemiba 2.2.2 ukuya ku2.2.4 kwiShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini;
 - Umba 7.1.2.3.3 - Ixabiso ukusuka R1 200 001 ukuya kwiR1,45m unesaphulelo esisigxina ngokomba 2.2.5 weShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini.

3. EMINYE IMIRHUMO, IIRHAFU NEENTLAWULISO

- Ikopi epheleleyo yazo zonke iintlawulo eziNgezinye, iiRhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomo 6 soyilo loXwebhu loHlahlo lwabiwo mali).
- Zonke iirhafu eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, izohlwayo, iiDipozithi ezibuyiswayo, utshintshelo lobunini bendlu, ulawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwiKhontrakthi ezingahlawuliswayo irhafu yentengo.
- Iindleko zeeNkonzo zikaXakeka noLawulo lweeNtlekele zibalwe kulandelwa icandelo 74 (2) (d) lomthetho lical Government: Municipal Systems Act 32 wango2000 neOccupational Health and Safety Act, 85 wango93: imigaqo ebizwa iMajor Hazard Installation Regulations, yango2022, yaye ihlawuliswa ngokwemirhumo eboniswe kwiNcwadi yeMirhumo ka2026/27 kwezi nkampani zilandelayo:
 - Eskom Holdings SOC Ltd kwiKoeberg Nuclear Power Station – apho uMrhumo weKoeberg Nuclear Emergency Preparedness ubalwa njengomrhumo obonisa iindleko njengoko oku kufuneka kwenziwe ngokwemiqathango yoorhulumente bemimandla nangokweMOU esyanwe s iSixeko saseKapa neKoeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. kwicala lemveliso nohluzo;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; kunye
 - neBP Cape Town Terminal
- Kumsebenzi wayo nayiphi enye iMajor Hazard Installation (MHI's) engabalwanga ku3.3, umrhumo wembuyekazo wethutyana weendleko zonyaka eziqikelelwayo zenkxaso yokuqongela amaxesha kakaxeka zonyakamali ka2026/27 ubekwe wayiR5 000 (ENGENA RHAFU YENTENGO) yaze ubhalwe kwiNcwadi yeMirhumo ka2026/27.

4. IIREYITHI EZONGEZELWEYO ZEMIMANDLA EKWISIXEKO ENEEREYITHI EZIZODLWA ZOKUZIPHINDLA (CID)

Ireyithi ezongezelelweyo zika2026/27, ezixelelwe ngokweryithi kwirandi nezisekelwe kuqingoxabiso lwepropati iyonke ngokweCID, zingeniselwa ukuba ziqwalaselwe liBhunga ukuba zamkelwe.

Ireyithi ezongezelelweyo zeCID zifakwe kwi 15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi.

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHO LWABIWO-MALI OLUCETYWAYO (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Airport Industria	7,244,995	AWUKHO	0.002217
Beaconvale	5,621,335	AWUKHO	0.002948
Blackheath #	4,929,955	AWUKHO	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	AWUKHO	0.002997
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park *	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	AWUKHO
Elsies River	4,750,996	AWUKHO	0.004124
Epping	17,041,928	AWUKHO	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887
Green Point #	17,495,016	0.000866	>50% =0.000576
Groote Schuur	11,800,987	AWUKHO	0.002146
Kalk Bay and St James	3,426,453	0.000529	0.001566
Little Mowbray / Rosebank #	3,335,649	0.000827	0.002146
Llandudno	5,800,444	0.000892	0.001061
Lower Gardens	10,503,563	0.001339	0.002854
Lower Kenilworth	1,904,675	0.000842	0.001329
Maitland	5,826,965	AWUKHO	0.002851
Marina South *	600,000	0.001164	0.001390
Mitchells Plain Town Centre	2,911,100	0.000903	0.003524
Montague Gardens-Marconi Beam	10,848,397	AWUKHO	0.001151
Mount Rhodes	873,504	0.001440	0.001953
Muizenberg	4,262,360	0.001175	0.003380
Newlands	7,753,568	0.000577	0.001390
Northpine	3,626,727	0.001297	0.002669
Oakwood Hughenden Meadows	1,605,329	0.002096	0.003016
Observatory	13,103,103	0.001114	0.003245
Oranjekloof #	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland #	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	AWUKHO	0.003071
Parow Industria	8,405,778	AWUKHO	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	AWUKHO	0.002350
Scott Estate & Baviaanskloof	3,967,535	0.001090	0.001876
Sea Point #	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHO LWABIWO-MALI OLUCETYWAYO (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Simon's Kloof	439,488	0.000496	0.000674
Somerset West	5,121,235	AWUKHO	0.003619
Stikland Industrial	7,402,475	AWUKHO	0.002195
Strand	2,199,508	AWUKHO	0.003402
Triangle Industrial #	3,641,610	AWUKHO	0.003524
Tygervalley #	5,687,644	AWUKHO	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	AWUKHO	0.003563
Vredekloof	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	AWUKHO	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekeoivlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk #	1,990,566	0.000827	0.000883

Qaphela: Ireyithi ezongezelelweyo ziboniswe zigenaRhafu yeNtengo. Ireyithi ezineRhafu yeNtengo ziboniswe kwincwadi yeMirhumo, iiRhafu neeNtlawuliso.

Kuxhomekeke ekubeni iBhunga liyasamkela na isicelo sokongeza isithuba sokusebenza seCID eminye iminyaka emi5 ukususela kokoku-1 KweYekhala 2026.

* Kuxhomekeke ekubeni iBhunga lamkele umiselo lweCID ukususela kokoku-1 KweYekhala 2026.

5. IINKONZO ZOTHUTHO LOLUNTU NGEZITHUTHI ZEENDLELA EZINEKHONTRAKTHI KUBANDAKANYWA iMYCITI INTEGRATED RAPID TRANSIT (IRT)

Amaxabiso ezithuthi zikawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqonkqubo oHlaziyiweyo weNtengiso yeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqonkqubo, ukonyuka kukonke kuhambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokweekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomo 6 soXwebhu loHlahlo lwabiwomali luka2026/27.

2026/27		
IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGAMELELE NAZO	IYUNITHI	R
1. IIPAKEJI ZOTHUTHO		
Ipaqeki encinci: R20. Owona mthwalo mkhulu: R600.		
2. IINTLAWULO ZEIRT KUSETYENZISWA IIPAKEJI ZOTHUTHO (MOVER)		
a. UKUHAMBA NGELOXA XESHA LICHITHISA IMALI ENINZI (06:45 ukuya ku08:00 nango16:15 ukuya ku17:30 nangaluphi na usuku lweveki) usiya kwicala elinye		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	14.00
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	19.00
Iihambo eziyi10km okanye ngaphezu koko, kodwa ezingaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	24.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ezingaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	26.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ezingaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	28.00
Iihambo eziyi40km okanye ngaphezu koko, kodwa ezingaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	32.00
Iihambo eziyi50km okanye ngaphezu koko, kodwa ezingaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	37.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	41.00
Iprimiyam yokuya kwisikhululo seenqwelomoya ngexesha elixakekileyo (ukongeza kumgama wokukhwela)	umntu ngamnye kuhambo ngalunye	0
b. UKUHAMBA NGEKXESHA LOKONGA (onke amaxesha ngaphandle kwexesha leNkcithomali eninzi exelwe apha ngentla):		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	11.00